

PROCUREMENT PLAN
General Information
Country:
Project ID:
Project Name:
Loan / Credit No:
Executing Agency(ies):

Georgia

P150696
Third Regional Development Project
IBRD / 84940
Municipal Development Fund of Georgia

Bank:
Approval Date of the Original Procurement Plan:
Revised Plan Date(s): (comma delineated, leave blank if none)
GPN Date:

2016-08-11

2016-09-13

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/RDP/W/CWNCB/03-2015 / Restoration of access road to Sapara Monastery	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	1,500,000.00	1,335,323.50	Signed														2015-12-01		2015-12-21		
IBRD / 84940	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		470,209.00	0.00	Pending Implementation					2016-09-14		2016-09-14			2016-10-16		2016-11-15		2016-12-27		2017-06-25		
IBRD/RDP/W/CWNCB/06-2016 / Arrangement of tourism infrastructure at Sapara Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-01-24		2017-01-24			2017-02-25		2017-03-27		2017-05-08		2018-05-08		
IBRD/RDP/W/CWNCB/07-2017 / Conservation of Zarzma Monastery and Restoration of Ancient Spring Path	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-05-24		2017-05-24			2017-06-25		2017-07-25		2017-09-05		2018-03-04		
IBRD/RDP/W/CWNCB/09-2016 / Rehabilitation of Khetvisi Complex and arrangement of tourism infrastructure	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,600,000.00	0.00	Pending Implementation					2016-11-30		2016-11-30			2017-01-01		2017-01-31		2017-03-14		2017-09-10		
IBRD/RDP/W/CWNCB/29-2016 / Arrangement of touristic safety measures and tourism infrastructure at Vania Qoqebi	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-11-30		2016-11-30			2017-01-01		2017-01-31		2017-03-14		2018-09-15		
IBRD/RDP/W/CWNCB/10-2016 / Rehabilitation and safety measures of access road to Gogasheni village	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2016-09-13		2016-09-13			2016-10-15		2016-11-14		2016-12-26		2017-06-24		
IBRD/RDP/W/CWNCB/11-2016 / Arrangement of Tourist Infrastructure at Vardzia Caves	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2016-12-13		2016-12-13			2017-01-14		2017-02-13		2017-03-27		2018-03-27		
IBRD/RDP/W/CWNCB/13-2017 / Development of Tourism infrastructure at Jvari monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,100,000.00	0.00	Pending Implementation					2017-03-31		2017-03-31			2017-05-02		2017-06-01		2017-07-13		2018-07-13		
IBRD/RDP/W/CWNCB/04-2017 / Adaptation of the Mtskheta old cinema building for establishment of the Mtskheta archaeological museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2017-01-31		2017-01-31			2017-03-04		2017-04-03		2017-05-08		2018-11-09		
IBRD/RDP/W/CWNCB/01-2017 / Rehabilitation of access road to Zedazeni Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		587,491.00	0.00	Pending Implementation					2017-01-31		2017-01-31			2017-03-04		2017-04-03		2017-05-15		2017-11-11		
IBRD/RDP/W/CWNCB/01-2016 / Arrangement of tourism infrastructure at Ananuri castle (improvement of parking, tourism infrastructure and arrangement of small artisan marketplaces)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		261,172.00	0.00	Pending Implementation					2017-01-09		2017-01-09			2017-02-10		2017-03-12		2017-04-23		2017-10-20		
IBRD/RDP/W/CWNCB/02-2016 / Restoration of Sepantiminda Museum Complex	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		724,540.00	0.00	Pending Implementation					2016-10-04		2016-10-04			2016-11-05		2016-12-05		2017-01-16		2018-07-20		
IBRD/RDP/W/CWNCB/28-2016 / Rehabilitation of access road of village Gergeli, arrangement of foot trail to Trinity Church	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		591,893.00	0.00	Pending Implementation					2016-08-31		2016-08-31			2016-10-02		2016-11-01		2016-12-13		2017-06-11		
IBRD/RDP/W/CWNCB/19-2017 / Restoration of Borjomi Historical Museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2017-04-04		2017-04-04			2017-05-06		2017-06-05		2017-07-17		2019-01-18		
IBRD/RDP/W/CWNCB/20-2016 / Arrangement of Bakuriani Central Trail	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2017-01-15		2017-01-15			2017-02-16		2017-03-18		2017-04-29		2017-12-25		
IBRD/RDP/W/CWNCB/26-2016 / Tourism Infrastructure development at Bakuriani Recreation Park	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2017-01-19		2017-01-19			2017-02-20		2017-03-22		2017-05-03		2018-05-03		

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																														
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/ROPIW/CSQCS/01-2015/ Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project II (RDRP)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Consultant Qualification Selection	Open - International	N	4,000,000.00	4,409,584.48	Under Review													2016-03-01		2016-03-03			
IBRD/ROPIW/CSLCS/01-2017 / Project audit	IBRD / 84940	Institutional Development	Post	Least Cost Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-04-17		2017-05-08		2017-06-21				2017-07-19		2017-08-18		2017-09-22		2017-10-27		2018-04-25	
IBRD/ROPIW/CSQCS/05-2017 / Design Review and Supervision of Civil Works (Phase II)	IBRD / 84940	Institutional Development	Prior	Quality And Cost- Based Selection	Open - International		197,479.00	0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-09-10	
IBRD/ROPIW/CSQCS/02-2017 / Setting up of destination management office in each region	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29							2017-07-29		2017-09-02		2018-03-01		
IBRD/ROPIW/CSQCS/01-2017 / Preparation of sustainable site and museum management plans for Projects' cultural heritage sites	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07							2017-07-07		2017-08-11		2018-02-07		
IBRD/ROPIW/CSQCS/02-2016 / Training for skilled workforce development and capacity building	IBRD / 84940	Institutional Development	Post	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-10-03		2016-10-24		2016-12-07				2017-01-04		2017-02-03		2017-03-10		2017-04-14		2018-04-14	
IBRD/ROPIW/CSQCS/03-2016 / Performance monitoring and evaluation activities	IBRD / 84940	Institutional Development	Post	Quality And Cost- Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2016-10-20		2016-11-10		2016-12-24				2017-01-21		2017-02-20		2017-03-27		2017-05-01		2018-05-01	
IBRD/ROPIW/CSQCS/04-2016 / Public Awareness and Outreach	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		100.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29							2017-07-29		2017-09-02		2018-03-01		
IBRD/ROPIW/CSQCS/05-2016 / Preparation of detailed project documentation for Mtskheta Archaeological Museum according to UNESCO recommendations	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		76,450.00	0.00	Pending Implementation	2016-09-02		2016-09-23		2016-11-06							2016-12-06		2017-01-10		2017-07-09		
IBRD/ROPIW/CSQCS/06-2016 / Design Preparation for Development of Shalvi Heritage Village, and Arrangement of East Caucasus Trekking Route/Mountain Huts	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2016-11-25		2016-12-16		2017-01-29							2017-02-28		2017-04-04		2017-10-01		
IBRD/ROPIW/CSQCS/08-2016 / Design Preparation for Rehabilitation of Dusheti Archaeological Base, Access road to palace and tourism infrastructure (Chikashvili's Palace); and Restoration of Borjomi Historical Museum	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2016-12-01		2016-12-22		2017-02-04							2017-03-06		2017-04-10		2017-10-07		
IBRD/ROPIW/CSQCS/09-2016 / Design Preparation for Restoration of Sano Darbazi Houses, Rehabilitation of Access Road and Tourism Infrastructure, and Arrangement of Tourist Infrastructure for Tour of Tolerance in Akhaltsikhe	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-08		2016-12-29		2017-02-11							2017-03-13		2017-04-17		2017-10-14		
IBRD/ROPIW/CSQCS/10-2016 / Design Preparation for Conservation of Zarmna Monastery and Restoration of Ancient Spring Path	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-12-05		2016-12-26		2017-02-08							2017-03-10		2017-04-14		2017-10-11		
IBRD/ROPIW/CSQCS/11-2016 / Design Preparation for Rehabilitation of Borjomi Park Trail; and Arrangement of Bakuriani Cable Car Parking Lot	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-11-24		2016-12-15		2017-01-28							2017-02-27		2017-04-03		2017-09-30		

INDIVIDUAL CONSULTANTS																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/ROPIW/CS/SS/01-2015 / CULTURAL HERITAGE ADVISORY SERVICE TO THE NACHP NATIONAL AGENCY FOR CULTURAL HERITAGE PRESERVATION OF GEORGIA TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP III)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Direct Selection	Direct	N	250,000.00	250,000.00	Signed								2015-10-12		

BRD/ROP/III/CS/KC/01-2016 / PROCUREMENT CONSULTANT	BRD / 84940	Infrastructure Investment Institutional Development	Prior	Individual Consultant Selection	Open	N	0.00	24,647.89	Signed						2016-06-07		2016-06-08		
BRD/ROP/III/CS/KC/02-2016 / HVAC and Electrical Engineer Consultant(s)	BRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2016-09-13		2016-11-01		2016-11-22		2016-12-27		2019-12-12	
BRD/ROP/III/CS/KC/03-2016 / Structural Engineer Consultant(s)	BRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2016-09-13		2016-11-01		2016-11-22		2016-12-27		2019-12-12	
BRD/ROP/III/CS/SS/02-2016-1 / Business start-up/expansion advisory service to tourism SMEs (Mushketa-Muanet Region)	BRD / 84940	Institutional Development	Prior	Direct Selection	Direct		89,167.00	0.00	Pending Implementation	2016-09-19		2016-09-29				2016-12-03		2018-05-27	
BRD/ROP/III/CS/SS/02-2016-2 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	BRD / 84940	Institutional Development	Prior	Direct Selection	Direct		140,500.00	0.00	Pending Implementation	2016-09-19		2016-09-29				2016-12-03		2018-05-27	