Authorized	
Disclosure	
Public	

PROCUREMENT PLAN Georgia : Third Regional Development Project Georgia Information Georgia Barlia Appro

PLAN			
General Information			
Country:	Georgia	Banks Approval Date of the Original Procurement Plan:	2016-08-11
-	-	Revised Plan Date(s): (comma delineated, leave blank if none)	2016-09-07
Project ID:	P150696	GPN Date:	
Project Name:	Third Regional Development Project		
Loan / Credit No:	IBRD / 84940		
Executing Agency(les)	Municipal Development Fund of Geor	gia	

WORKS	

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio		Draft Bidding / Justifi		Specific Pr Notice /		Bidding Do		Proposal Su Opening /	ubmission / / Minutes	Bid Evalua and Recom for A	mendation	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/RDPIII/CWINCB/03-2015 / Restoration of access road to Sapara Monastery	IBPD / 84940	Infrastructure Investment Institutional Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	1,500,000.00	1,335,323.50	Signed														2015-12-01		2015-12-21		

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	t No. Component Review Type Method Market Approach Procurement Process Pred		Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	qualification ments	Prequ Evaluat	alification ion Report	Draft Biddir / Justi	ng Document lication	Specific Pr Notice / I	ocurement Invitation	Bidding Do Iss	cuments as ued	Proposal S Opening	Submission / / Minutes	Bid Evalua and Recom for A	ation Report Inmendation Iward	Signed	Contract	Contract C			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			alification tion Report	Draft Biddin / Justif	ng Document lication	Specific Pr Notice / I	ocurement Invitation	Bidding Doo Issu	uniono uo	Proposal S Opening	ubmission /	Bid Evalua and Recon for A	nmendation	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. /	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression	n of Interest tice	Short List Request for			r Proposals ssued	Opening o Proposals			of Technical posal		Evaluation and Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
IBRD/RDPIII/CS/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project III (RDPIII)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Consultant Qualification Selection	Open - International	N	4,000,000.00	4,409,584.48	Under Review														2016-03-01		2016-03-03		
IBRD/RDPIII/CS/LCS/01-2017 / Project audit	IBRD / 84940	Institutional Development	Post	Least Cost Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-04-17		2017-05-08		2017-06-21				2017-07-19		2017-08-18		2017-09-22		2017-10-27		2018-04-25	
IBRD/RDPIII/CS/QCBS/05-2017 / Design Review and Supervision o Civil Works (Phase II)	BRD / 84940	Institutional Development	Prior	Quality And Cost- Based Selection	Open - International		197,479.00	0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-09-10	
IBRD/RDPII//CS/CQS/02-2017 / Setting up of destination management office in each region	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29								2017-07-29		2017-09-02		2018-03-01	
IBRD/RDPIII/CS/CQS/01-2017 / Preparation of sustainable site and museum management plans for Projects' cultural heritage sites	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07								2017-07-07		2017-08-11		2018-02-07	
IBRD/RDPIII/CS/QCBS/02-2016 / Training for skilled workforce development and capacity building	IBRD / 84940	Institutional Development	Post	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-10-03		2016-10-24		2016-12-07				2017-01-04		2017-02-03		2017-03-10		2017-04-14		2018-04-14	
IBRD/RDPIII/CS/QCBS/03-2016 / Performance monitoring and evaluation activities	IBRD / 84940	Institutional Development	Post	Quality And Cost- Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2016-10-20		2016-11-10		2016-12-24				2017-01-21		2017-02-20		2017-03-27		2017-05-01		2018-05-01	
IBRD/RDPIII/CS/CQS/04-2016 / Public Awareness and Outreach	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		100.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29								2017-07-29		2017-09-02		2018-03-01	
IBRD/RDPIII/CS/CQS/05-2016 / Preparation of detailed project documentation for Miskheta Archeological Museum according to UNESCO recommendations	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		76,450.00	0.00	Pending Implementation	2016-09-02		2016-09-23		2016-11-06								2016-12-06		2017-01-10		2017-07-09	
IBRD/RDPII/CS/CQS/06-2016 / Design Preparation for Development of Shatili Heritage Village; and Arrangement of East Caucasus Trekking Route/Mountain Huts	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2016-11-25		2016-12-16		2017-01-29								2017-02-28		2017-04-04		2017-10-01	
IBRD/RDPII//CS/CQS/08-2016 / Design Preparation for Rehabilitation of Dusheti Archaeological Base, Access road to palace and tourism infrastructure (Chilastwilebi Palace); and Restoration of Borjomi Historical Museum	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2016-12-01		2016-12-22		2017-02-04								2017-03-06		2017-04-10		2017-10-07	

IBRD/RDPIII/CSICQS/09-2016 / Design Preparation for Restoration of Saro Darbazi Houses, Rehabilitation of Access Road and Tourism Infrastructure, and Arrangement of Tourist Infrastructure for Tour of Tolerance in Akhaltsikhe	IBRD / 84940	Infrastructure investment	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Pending Implementation	2016-12-08	2016-12-29	2017-02-1	1				2017-03-13	2017-04-17	2017-10-14
IBRD/RDPII/CS/CQS/10-2016 / Design Preparation for Conservation of Zarzma Monastery and Restoration of Ancient Spring Path	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National	30,000.00	0.00	Pending Implementation	2016-12-05	2016-12-26	2017-02-0	8				2017-03-10	2017-04-14	2017-10-11
IBRD/RDPII//CS/CQS/11-2016 / Design Preparation for Rehabilitation of Borjomi Park Trail; and Arrangement of Bakuariani Cable Car Parking Lot	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2016-11-24	2016-12-15	2017-01-2	8				2017-02-27	2017-04-03	2017-09-30

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Cons	/Selected	Draft Ne Con	gotiated tract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/RDPII/CS/SSS/01-2015 / CULTURAL HERTAGE ADVISORY SERVICE TO THE NACHP (NATIONAL AGENCY FOR CULTURAL HERTAGE PRESERVATION OF GEORGIA) TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP III)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Direct Selection	Direct	N	250,000.00	250,000.00	Signed								2015-10-12		
IBRD/RDPII/CS/IC/01-2016 / PROCUREMENT CONSULTANT	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Individual Consultant Selection	Open	N	0.00	24,647.89	Signed						2016-06-07		2016-06-08		