

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IBRD/ROPIII/CSQCS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project II (RDPII)	BRD / 8490	Infrastructure Investment Institutional Development	Prior	Consultant Qualification Selection	Open - International	N	4,000,000.00	4,409,584.48	Under Implementation														2016-03-01		2016-03-03			
IBRD/ROPIII/CSQCS/01-2017 / Project audit	IBRD / 8490	Institutional Development	Post	Least Cost Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-04-17		2017-05-08		2017-06-21					2017-07-19		2017-08-18		2017-09-22		2017-10-27		2018-04-25	
IBRD/ROPIII/CSQCS/05-2017 / Design Review and Supervision of Civil Works (Phase II)	BRD / 8490	Institutional Development	Prior	Quality And Cost-Based Selection	Open - International		197,479.00	0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05					2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-09-10	
IBRD/ROPIII/CSQCS/02-2017 / Setting up of destination management office in each region	IBRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29								2017-07-29		2017-09-02		2018-03-01		
IBRD/ROPIII/CSQCS/01-2017 / Preparation of sustainable site and museum management plans for Project's cultural heritage sites	BRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07								2017-07-07		2017-08-11		2018-02-07		
IBRD/ROPIII/CSQCS/02-2016 / Training for skilled workforce development and capacity building	IBRD / 8490	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-10-03		2016-10-24		2016-12-07					2017-01-04		2017-02-03		2017-03-10		2017-04-14		2018-04-14	
IBRD/ROPIII/CSQCS/03-2016 / Performance monitoring and evaluation activities	IBRD / 8490	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2016-10-20		2016-11-10		2016-12-24					2017-01-21		2017-02-20		2017-03-27		2017-05-01		2018-05-01	
IBRD/ROPIII/CSQCS/04-2016 / Public Awareness and Outreach	BRD / 8490	Institutional Development	Post	Consultant Qualification Selection	Open - National		100.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29								2017-07-29		2017-09-02		2018-03-01		
IBRD/ROPIII/CSQCS/05-2016 / Preparation of detailed project documentation for Mishketa Archeological Museum according to UNESCO recommendations	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		76,450.00	0.00	Under Implementation	2016-09-02	2016-06-01	2016-09-23		2016-11-06	2016-07-20							2016-12-06	2016-08-24	2017-01-10		2017-07-09		
IBRD/ROPIII/CSQCS/06-2016 / Design Preparation for Development of Shaili Heritage Village, and Arrangement of East Caucasus Trekking Route/Mountain Huts	BRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2016-11-25		2016-12-16		2017-01-29								2017-02-28		2017-04-04		2017-10-01		
IBRD/ROPIII/CSQCS/08-2016 / Design Preparation for Rehabilitation of Dusheti Archaeological Base, Access road to palace and tourism infrastructure (Chilashvili Palace) and Restoration of Borjomi Historical Museum	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2016-12-01		2016-12-22		2017-02-04								2017-03-06		2017-04-10		2017-10-07		
IBRD/ROPIII/CSQCS/09-2016 / Design Preparation for Restoration of Saro Darbazi Houses, Rehabilitation of Access Road and Tourism Infrastructure, and Arrangement of Tourist Infrastructure for Tour of Tolerance in Akhaltsikhe	BRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-08		2016-12-29		2017-02-11								2017-03-13		2017-04-17		2017-10-14		
IBRD/ROPIII/CSQCS/10-2016 / Design Preparation for Conservation of Zarzma Monastery and Restoration of Ancient Spring Path	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-12-05		2016-12-26		2017-02-08								2017-03-10		2017-04-14		2017-10-11		
IBRD/ROPIII/CSQCS/11-2016 / Design Preparation for Rehabilitation of Borjomi Park Trail, and Arrangement of Borjomi Cable Car Parking Lot	IBRD / 8490	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-11-24		2016-12-15		2017-01-28								2017-02-27		2017-04-03		2017-09-30		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IBRD/RDPI/CS/SS/01-2015 / CULTURAL HERITAGE ADVISORY SERVICE TO THE NACHP (NATIONAL AGENCY FOR CULTURAL HERITAGE PRESERVATION OF GEORGIA) TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP-III)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Direct Selection	Direct	N	250,000.00	250,000.00	Signed								2015-10-12	
IBRD/RDPI/CS/AC/01-2016 / PROCUREMENT CONSULTANT	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Individual Consultant Selection	Open	N	0.00	24,647.89	Signed								2016-06-07	2016-06-08
IBRD/RDPI/CS/AC/02-2016 / HVAC and Electrical Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2016-09-13	2016-09-12	2016-11-01	2016-11-22				2016-12-27	2019-12-12
IBRD/RDPI/CS/AC/03-2016 / Structural Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Implementation	2016-09-13	2016-09-12	2016-11-01	2016-11-22				2016-12-27	2019-12-12
IBRD/RDPI/CS/SS/02-2016-1 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		89,167.00	0.00	Pending Implementation	2016-09-19		2016-09-29					2016-12-03	2018-05-27
IBRD/RDPI/CS/SS/02-2016-2 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		140,500.00	0.00	Pending Implementation	2016-09-19		2016-09-29					2016-12-03	2018-05-27