PROCUREMENT
PLAN
Georgia: Third Regional Development Project
General Information
Country:
Georgia
Banks ApproBanks Appro Banks Approval Date of the Original Procurement Plan: 2016-08-11
Revised Plan Date(s): (comma delineated, leave blank if none)
GPN Date:

Project ID: P150696 Project Name: Third Regional Development Project Lean / Credit No: IBRD / 84940 Executing Agency(lee): Wunicipal Development Fund of Georgia

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequali	fication	Draft Biddi	ng Document	Specific Pr	ocurement	Bidding Do	cuments as	Proposal S	ubmission/	Bid Evalua	ation Report	Signed C	Contract	Contract C	'ompletion
Description	Louis Fordit Ho.	Component	The state of the s	mounou	warter/pproden	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu		Evaluatio			fication	Notice /		Iss			/ Minutes	for A	ward	Planned			
IBRD/RDPIII/CW/NCB/03-2015 / Restoration of access road to Sapara Monastery	/ IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	1,500,000.00	1,335,323.50	Signed	Planned	Actual	Planned	Actual	rialilled	Actual	Piarified	Actual	rialineu	Actual	Planned	Actual	Platfied	2015-12-01		2015-12-21	Planned	Actual
IBRD/RDPIII/CW/NCB/30-2016 / Arrangement of parking lot at Dariali Monastery and rehabilitation of access road to monastery residence	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		470,209.00	0.00	Under Implementation					2016-09-14	2016-09-13	2016-09-14				2016-10-16		2016-11-15		2016-12-27		2017-06-25	
IBRD/RDPII/CWINCB/06-2016 / Arrangement of tourism infrastructure at Sapara Monastery	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-01-24		2017-01-24				2017-02-25		2017-03-27		2017-05-08		2018-05-08	
IBRD/RDPII/CWINCB/07-2017 / Conservation of Zarzma Monastery and Restoration of Ancient Spring Path	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-05-24		2017-05-24				2017-06-25		2017-07-25		2017-09-05		2018-03-04	
IBRD/RDPIII/CWINCB/09-2016 / Rehabilitation of Khertvisi Complex and arrangement of tourism infrastructure	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,600,000.00	0.00	Pending Implementation					2016-11-30		2016-11-30				2017-01-01		2017-01-31		2017-03-14		2017-09-10	
IBRD/RDPII/CW/NCB/29-2016 / Arrangement of touristic safety measures and tourism infrastructure at Vanis Qvabebi	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-11-30		2016-11-30				2017-01-01		2017-01-31		2017-03-14		2018-09-15	
IBRD/RDPIII/CWINCB/10-2016 / Rehabilitation and safety measures of access road to Gogasheni village	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Under Implementation					2016-09-13	2016-03-28	2016-09-13				2016-10-15	2016-04-28	2016-11-14	2016-07-04	2016-12-26		2017-06-24	
IBRD/RDPIII/CWINCB/11-2016 / Arrangement of Tourist Infrastructure at Vardzia Caves	BRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2016-12-13		2016-12-13				2017-01-14		2017-02-13		2017-03-27		2018-03-27	
IBRD/RDPIII/CW/NCB/13-2017 / Development of Tourism infrastructure at Jvari monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,100,000.00	0.00	Pending Implementation					2017-03-31		2017-03-31				2017-05-02		2017-06-01		2017-07-13		2018-07-13	
IBRD/RDPIII/CW/NCB/04-2017 / Adaptation of the Mtskheta old cinema building for establishmer of the Mtskheta archaeological museum	nt IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2017-01-31		2017-01-31				2017-03-04		2017-04-03		2017-05-08		2018-11-09	
IBRD/RDPIII/CW/NCB/31-2017 / Rehabilitation of access road to Zedazeni Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		587,491.00	0.00	Pending Implementation					2017-01-31		2017-01-31				2017-03-04		2017-04-03		2017-05-15		2017-11-11	
IBRD/RDPIII/CWINCB/01-2016 / Arrangement of tourism infrastructure at Ananuri castle (mprovement of parking, tourism infrastructure and arrangement o small artisan marketplaces)	n IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		261,172.00	0.00	Pending Implementation					2017-01-09		2017-01-09				2017-02-10		2017-03-12		2017-04-23		2017-10-20	
IBRD/RDPIII/CW/NCB/02-2016 / Restoration of Stepantsminda Museum Complex	BRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		724,540.00	0.00	Pending Implementation					2016-10-04		2016-10-04				2016-11-05		2016-12-05		2017-01-16		2018-07-20	
IBRD/RDPIII/CW/NCB/28-2016 / Rehabilitation of access road of village Gergeti, arrangement of foot trail to Trinity Church	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		591,893.00	0.00	Under Implementation					2016-08-31	2016-08-24	2016-08-31				2016-10-02	2016-09-26	2016-11-01		2016-12-13		2017-06-11	
IBRD/RDPIII/CW/NCB/19-2017 / Restoration of Borjomi Historical Museum	/ IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2017-04-04		2017-04-04				2017-05-06		2017-06-05		2017-07-17		2019-01-18	
IBRD/RDPIII/CWNCB/20-2016 / Arrangement of Bakuriani Centra Trail	   BRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2017-01-15		2017-01-15				2017-02-16		2017-03-18		2017-04-29		2017-12-25	
IBRD/RDPIII/CW/NCB/26-2016 / Tourism Infrastructure development at Bakuriani Recreation Park	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2017-01-19		2017-01-19				2017-02-20		2017-03-22		2017-05-03		2018-05-03	
IBRD/RDPIII/CW/NCB/12-2017 / Mtskheta integrated urban regeneration (including rehabilitation and enhancement of Mtskheta Recreation Park)	IBRD / 84940	Infrastructure investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-11-28		2017-11-28				2017-12-30		2018-01-29		2018-03-12		2019-03-12	

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																	Contract Co	
										Planned A	Actual	Planned	Actual														

NON CONSULTING 8	ERVICES																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report			Specific Procuremen Notice / Invitation		ocuments as sued		bmission / Minutes	Bid Evalua and Recon for A		Signed Con	ract	Contract Con	mpletion
											Planned Actual	Planned Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	ctual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No./	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of F	Pafaranca	Expression			t and Draft		r Proposals	Opening of			of Technical	Combined	Evaluation and Draft	Signed (	Contract	Contract C	Completion
Description	Louis Forcult No.	Component	There is a second secon	INCLINE	wanter approach		Amount (US\$)	(US\$)	T TOUCUS CHARGS			Not			or Proposals		Sued	Proposals			Posal Actual	Negotiate	d Contract				
IBRD/RDPIII/CS/OCBS/01-2015 Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project III (RDPIII)	BRD / 84940	Infrastructure investment Institutional Development	Prior	Consultant Qualification Selection	Open - International	N	4,000,000.00	4,409,584.48	Under Implementation	riamed	Actual	Fiamed	Actual	Planieu	Actual	Platified	Actual	Flairied	Actual	riamou	Actual	Platified	2016-03-01	riailieu	2016-03-03	Flamed	Actual
IBRD/RDPIII/CS/LCS/01-2017 / Project audit	IBRD / 84940	Institutional Development	Post	Least Cost Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-04-17		2017-05-08		2017-06-21				2017-07-19		2017-08-18		2017-09-22		2017-10-27		2018-04-25	
IBRD/RDPII/CS/QCBS/06-2017 Design Review and Supervision of Civil Works (Phase II)	/ BRD / 84940	Institutional Development	Prior	Quality And Cost- Based Selection	Open - International		197,479.00	0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-09-10		2018-09-10	
IBRD/RDPIII/CS/CQS/02-2017 / Setting up of destination management office in each region	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29								2017-07-29		2017-09-02		2018-03-01	
IBRD/RDPIII/CS/CQS/01-2017 / Preparation of sustainable site and museum management plans for Projects' cultural heritage sites	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07								2017-07-07		2017-08-11		2018-02-07	
IBRD/RDPIII/CS/QCBS/02-2016 Training for skilled workforce development and capacity building	/ IBRD / 84940	Institutional Development	Post	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-10-03		2016-10-24		2016-12-07				2017-01-04		2017-02-03		2017-03-10		2017-04-14		2018-04-14	
IBRD/RDPIII/CS/QCBS/03-2016 Performance monitoring and evaluation activities	IBRD / 84940	Institutional Development	Post	Quality And Cost- Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2016-10-20		2016-11-10		2016-12-24				2017-01-21		2017-02-20		2017-03-27		2017-05-01		2018-05-01	
IBRD/RDPIII/CS/CQS/04-2016 / Public Awareness and Outreach	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		100.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29								2017-07-29		2017-09-02		2018-03-01	
IBRD/RDPII/CS/CQS/05-2016 / Preparation of detailed project documentation for Miskheta Archeological Museum according to UNESCO recommendations	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		76,450.00	0.00	Under Implementation	2016-09-02	2016-06-01	2016-09-23		2016-11-06	2016-07-20							2016-12-06	2016-08-24	2017-01-10		2017-07-09	
IBRD/RDPIII/CS/CQS/06-2016 / Design Preparation for Development of Shatili Heritage Village; and Arrangement of East Caucasus Trekking Route/Mountain Huts	IBRD / 84940	Infrastructure investment	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2016-11-25		2016-12-16		2017-01-29								2017-02-28		2017-04-04		2017-10-01	
IBRD/RDPIII/CS/CQS/08-2016 / Design Preparation for Rehabilitation of Dusheti Archaeological Base, Access road to palace and tourism infrastructure (Chilashvileti Palace); and Restoration of Borjomi Historical Museum	IBRD / 84940	Infrastructure investment	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2016-12-01		2016-12-22		2017-02-04								2017-03-06		2017-04-10		2017-10-07	
IBRD/RDPIII/CS/CQS/09-2016 / Design Preparation for Restoration of Saro Darbazi Houses, Rehabilitation of Access Road and Tourism Infrastructure; and Arrangement of Tourist Infrastructure for Tour of Tolerance in Akhaltsi	BRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-12-08		2016-12-29		2017-02-11								2017-03-13		2017-04-17		2017-10-14	
IBRD/RDPIII/CS/CQS/10-2016 / Design Preparation for Conservation of Zarzma Monastery and Restoration of Ancient Spring Path	IBRD / 84940	Infrastructure investment	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-12-05		2016-12-26		2017-02-08								2017-03-10		2017-04-14		2017-10-11	
IBRD/RDPII/CS/CQS/11-2016 / Design Preparation for Rehabilitation of Borjomi Park Trail; and Arrangement of Bakuariani Cable Car Parking Lo	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-11-24		2016-12-15		2017-01-28								2017-02-27		2017-04-03		2017-09-30	

INDIVIDUAL															
Activity Refere Descript	on Loan / C	Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion

IBRD/RDPIII/CS/SSS/01-2015 / CULTURAL HERITAGE ADVISORY SERVICE TO THE NACHP (NATIONAL AGENCY FOR CULTURAL HERITAGE PRESERVATION OF GEORGIA) TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP III)	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Direct Selection	Direct	N	250,000.00	250,000.00	Signed							2015-10-12		
IBRD/RDPII/CS/IC/01-2016 / PROCUREMENT CONSULTANT	IBRD / 84940	Infrastructure Investment Institutional Development	Prior	Individual Consultant Selection	Open	N	0.00	24,647.89	Signed					2016-06-07		2016-06-08		
IBRD/RDPIII/CS/IC/02-2016 / HVAC and Electrical Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2016-09-13	2016-09-12	2016-11-01	2016-11-22		2016-12-27		2019-12-12	
IBRD/RDPIII/CS/IC/03-2016 / Structural Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Implementation	2016-09-13	2016-08-12	2016-11-01	2016-11-22		2016-12-27		2019-12-12	
IBRD/RDPIII/CS/SSS/02-2016-1 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		89,167.00	0.00	Pending Implementation	2016-09-19		2016-09-29			2016-12-03		2018-05-27	
IBRD/RDPIII/CS/SSS/02-2016-2 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		140,500.00	0.00	Pending Implementation	2016-09-19		2016-09-29			2016-12-03		2018-05-27	