



Local Governance and Services Improvement Program (P148896)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Social, Urban, Rural and Resilience Global Practice Global Practice | Special Financing | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 24-Feb-2016 | ISR21570 |

Implementing Agencies: Ministry of Local Government, Municipal Development and Lending Fund

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The development objective of the proposed program is to strengthen the local government financing system and improve local service delivery in Program villages.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions

The development objective of the proposed Program is to strengthen the local government financing system and improve local service delivery in Program villages.

The Grant Agreement is expected to be signed by end of February 2016, with a Program effectiveness expected swiftly thereafter.

The Program includes two Prior Results: (i) the adoption of an Annual Capital Grant Allocation Formula by the Ministry of Local Government (MoLG); and (ii) the adoption of a standardized Good Governance framework for joint service provision by the MoLG. The MoLG has adopted the Annual Capital Grant Allocation Formula in November 2015 and advanced the preparation and consultation of a revised By-Law for Joint Service Councils (JSCs) based on the principles of Good Governance. However, verification of both Prior Results by the Independent Verification Agent (IVA) is pending.



Data on Financial Performance

Disbursements (by loan)



Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Disbursement Linked Indicators (DLI)

► DLI 1: Enabling steps to strengthen local governance by MoLG (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--

► DLI 3: Percentage of VCs meeting the Program eligibility criteria annually (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--

► DLI 4: Cumulative number of Joint Projects approved (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--

► DLI 2: Timely communication to VCs of the formula-based Annual Capital Investment Grant (ACIG) allocations and timely transfer of ACIGs to eligible VCs (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--



► DLI5: Aggregated expenditure percentage of approved Joint Projects (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--

► DLI 6: Steps to improve transparency and predictability in the allocation of Transportation Fee adopted by MoLG (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--

► DLI 7: Capacity Building Activities delivered by MoLG based on their Annual Capacity Development Plan (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Jan-2016	--	--

Results

Results Area

Intermediate Results Area

Results area 1: Strengthening local government financing system

Results area 2: Strengthening institutional systems for improved service delivery

Project Development Objective Indicators

► PDO indicator 1: VCs receiving transparent and predictable Annual Capital Grants (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00



Date	--	--	--	31-Dec-2020
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► PDO indicator 2: Timely communication to VCs of the formula based Annual Capital Investment Grant (ACIG) allocations and timely transfer of ACIGs to eligible VCs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	20-Jan-2016	--	--	31-Dec-2020

► PDO indicator 3: People benefiting from improved service delivery in Program villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	350000.00
Date	20-Jan-2016	--	--	31-Dec-2020

► PDO indicator 4: Beneficiaries that feel Program investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	20-Jan-2016	--	--	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► One: Annual Capital Grant Allocation Formula approved by MoLG (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y



Date	20-Jan-2016	--	--	31-Dec-2020
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► Two: Steps to improve transparency and predictability of Transportation Fee adopted by MoLG (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	--
Date	--	--	--	31-Dec-2020

► Three: Percentage of VCs submitting their annual budget to MoLG electronically on time and have disclosed budgets publicly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	20-Jan-2016	--	--	31-Dec-2020

► Four: Percentage of VCs that have implemented at least 60% of their ACIPs (in terms of expenditure) by the end of each FY (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	20-Jan-2016	--	--	31-Dec-2020

► Five: Cumulative number of joint projects approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	18.00
Date	20-Jan-2016	--	--	31-Dec-2020

► Six: Number of JSCs qualifying for financing under the Program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	--	--
Date	20-Jan-2016	--	--	31-Dec-2020



► Seven: Share of vulnerable groups who participated in ACIP consultations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	20-Jan-2016	--	--	31-Dec-2020

► Eight: Direct beneficiaries (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	350000.00
Date	20-Jan-2016	--	--	31-Dec-2020

▲ Direct beneficiaries of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

Overall Comments