

ANNEX 2 - PROCUREMENT PLAN TEMPLATE FOR CONSULTING SERVICES AND GOODS (RESPONSE TO QUESTION B9).

A. Consulting Services

No.	Description	Cost Estimate incl. VAT (USD)	Package No.	Funding Source	Selection Method (QCBS, CQS, ICS and etc.)	Type of Contract	Review by WB (Prior or Post)	Issuance of REOI	Issuance of RFP	Proposal Submission	Contract Signing	Start contract implementation	Contract Duration (months)
1	Consultancy Services for preparing program document “NMUP-Dien Bien Phu city” (Feasibility Study Report), survey, preparation of Construction Investment Project, detailed design, cost estimate, bidding document and EIA for investment items in phase 1 (2015-2016)	300,000	DB-01	PPTAF	CQS	Lump-sum	Prior	10/2013	11/2013	11/2013	12/2013	12/2013	12 months
2	Consultancy Services for conducting survey, preparing Construction Investment Project, detailed design, cost estimate, bidding document and EIA for investment items in phase 2 (2017-2020)	700,000	DB-02	PPTAF	QCBS	Lump-sum	Prior	10/2013	12/2013	02/2014	5/2014	5/2014	15 months

No.	Description	Cost Estimate incl. VAT (USD)	Package No.	Funding Source	Selection Method (QCBS, QQS, ICS and etc.)	Type of Contract	Review by WB (Prior or Post)	Issuance of REOI	Issuance of RFP	Proposal Submission	Contract Signing	Start contract implementation	Contract Duration (months)
	Total	1,000,000											

B. Goods, Non-Consulting Services

No.	Description	Cost Estimate incl. VAT (USD)	Package No.	Funding Source	Selection Method Shopping, Direct Contracting	Type of Contract: SOE, PO,	Review by WB (Prior or Post)	Issuance of RFQ	Bids Received	Contract Signing	Delivery Date
1	Office equipment for SPMU (computers, scanner, photocopier, projector, etc.)	42,000	DB-03	PPTAF	NS		Post	11/2013	11/2013	12/2013	12/2013
2	Training and workshop	20,000		PPTAF	SOE						
	Total:	62,000									