

Overview and Performance

Operation Name:: RESULTS-BASED NATIONAL URBAN DEVELOPMENT PROGRAM - NORTHERN MOUNTAINS (P143596) Project Stage:: Implementation Seq No. 1 Status: ARCHIVED

Team Leader: Madhu Raghunath	Requesting Unit: EACVF	Created by: Huyen Thi Phuong Phan on 15-Jul-2014
Product Line: IBRD/IDA	Responsible Unit: GSURR	Modified by: Huyen Thi Phuong Phan on 31-Jul-2014
Country: Vietnam	Approval FY: 2014	
Region: EAST ASIA AND PACIFIC	Lending Instrument: Program-for-Results	

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The proposed program development objective is to strengthen the capacity of participating Northern Mountains cities to plan, implement and sustain urban infrastructure.

Summary Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Program Status for Public Disclosure

Implementation Status Overview

The Financing Agreement was signed on July 17, 2014 at the State Bank of Vietnam. The Project Launch is planned for August 22, 2014.

The participating cities and MOC are implementing and completing the procurement for consulting packages financed by PPTAF for the design of sub-projects and for capacity building. There is no progress to report at the moment.

Key Decisions for Disclosure

There is no important decision as of right now. From July 23, 2014, the Program is managed by Ms. Madhu Raghunath (Senior Urban Specialist) as TTL. Ms. Huyen Thi Phuong Phan (Urban Specialist) continues her role as Co-TTL for the Program.

Financing (as of 09-Jun-2014)

Key Dates

Program	Loans	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P143596	IDA-54760	Not Effective	05-Jun-2014			30-Jun-2021

Disbursements (in Millions)

Program	Loans	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143596	IDA-54760	Not Effective	XDR	161.80	161.80	0.00	0.00	161.80	0.00

DLIs

Disbursement Linked Indicators (DLI)

DLI	Scalable Disbursement	Unit of Measure		DLI Baseline	Actual(Previous)	Actual(Current)
Enhanced Annual City Plans approved and disclosed to the public	<input type="checkbox"/>	Text Sub Type	Value	0 Plan approved and disclosed		0 Plan approved and disclosed
			Date	01-May-2014		31-Jul-2014
			Comments			
Professionally-staffed management units in place within each Participating City People's Committee	<input type="checkbox"/>	Text Sub Type	Value	0 PMU in place		0 PMU in place
			Date	01-May-2014		31-Jul-2014
			Comments			
Local urban infrastructure investments delivered as per each Participating City's approved Enhanced Annual City Plan	<input checked="" type="checkbox"/>	Text Sub Type	Value	0 sub project completed		0 sub project completed
			Date	01-May-2014		31-Jul-2014
			Comments			

Asset management plan adopted and local urban infrastructure sub-projects in full service after completion	<input type="checkbox"/>	Text Sub Type	Value	0 Asset Management Plan adopted/0 sub-project completed	0 Asset Management Plan adopted/0 sub-project completed
			Date	01-May-2014	31-Jul-2014
			Comments		
Increased annual own-sources revenue in Participating Cities	<input type="checkbox"/>	Text Sub Type	Value	5 cities with increase annual own-sources revenue of at least 12%	No annual revenue measure taken
			Date	01-May-2014	31-Jul-2014
			Comments		
Implementation Strategy for National Urban Development Program adopted with annual milestones	<input type="checkbox"/>	Text Sub Type	Value	No annual milestone applied	No annual milestone applied
			Date	01-May-2014	31-Jul-2014
			Comments		
Professionally-staffed unit in place in MOC, preparation of Annual Capacity Development Plans, and capacity building support provided to cities in accordance with such plans	<input type="checkbox"/>	Yes/No Sub Type	Value	N	N
			Date	01-May-2014	31-Jul-2014
			Comments		
Completed Program Report	<input type="checkbox"/>	Yes/No Sub Type	Value	N	N
			Date	01-May-2014	31-Jul-2014
			Comments		

Results

Program Development Objectives Indicators

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Enhanced Annual City Plans approved and disclosed to the public	<input type="checkbox"/>	<input type="checkbox"/>	Number	Value	0.00			
				Date				
				Comments				

Asset Management Plan adopted and local urban infrastructure sub-projects in full service after completion	<input type="checkbox"/>	<input type="checkbox"/>	Yes/No	Value	No			
				Date				
				Comments				
Implementation Strategy for National Urban Development Program adopted with annual milestones	<input type="checkbox"/>	<input type="checkbox"/>	Yes/No	Value	No			
				Date				
				Comments				
Total number of people benefiting from Program (disaggregated by gender)	<input type="checkbox"/>	<input type="checkbox"/>	Number	Value	0.00			
				Date				
				Comments				
Number of male beneficiaries from the Program	<input type="checkbox"/>	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00			
				Date				
				Comments				
Number of female beneficiaries from the Program	<input type="checkbox"/>	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00			
				Date				
				Comments				

Intermediate Results Indicators

Institutional Strengthening at the City Level

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Professionally-staffed management units in place within each Participating City People's Committee	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Number	Value	0.00			
				Date				
				Comments				

Infrastructure Delivered

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
People benefiting from city primary/secondary infrastructure services	<input type="checkbox"/>	<input type="checkbox"/>	Number	Value	0.00			
				Date				
				Comments				
People benefiting from improved tertiary/social infrastructure services (disaggregated by gender)	<input type="checkbox"/>	<input type="checkbox"/>	Number	Value	0.00			
				Date				
				Comments				
Number of women benefiting from improved tertiary/social infrastructure services	<input type="checkbox"/>	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00			
				Date				
				Comments				
Number of men benefiting from improved tertiary/social infrastructure services	<input type="checkbox"/>	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00			
				Date				
				Comments				
Ethnic Minority beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	Percentage	Value	0.00			
				Date				
				Comments				
Male ethnic minority beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00			
				Date				
				Comments				
Female ethnic minority beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00			
				Date				
				Comments				
New and upgraded roads completed	<input type="checkbox"/>	<input type="checkbox"/>	Kilometers	Value	0.00			
				Date				
				Comments				
Resettlement areas completed	<input type="checkbox"/>	<input type="checkbox"/>	Hectare(Ha)	Value	0.00			
				Date				
				Comments				
LIAs upgraded	<input type="checkbox"/>	<input type="checkbox"/>	Hectare(Ha)	Value	0.00			

				Date				
				Comments				

Sustainability of Infrastructure

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Increase in own-sources revenue	<input type="checkbox"/>	<input type="checkbox"/>	Number	Value	0.00			
				Date				
				Comments				

National Policy, Support and Oversight

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Professionally-staffed unit in place in MOC; and capacity support for cities provided as per Annual Capacity Development Plan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Text	Value	0			
				Date				
				Comments				
Completed Program report	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes/No	Value	No			
				Date				
				Comments				

Organizations

Organization Name	Type	Contact	Title	Office Phone	Email
Ministry of Construction	Implementing Agency	Mr. Tran Quoc Thai	Vice Director, UDA	0983025527	tranquocthai.moc@gmail.com
State Bank of Vietnam	Borrower/Recipient	Doan Hoai Anh	Director General of International Cooperation Department	84439343361	doanhoaianh@yahoo.com