

Sample Procurement Plan

55441

I. General

1. **Project information:** Country: BURKINA FASO; Borrower: BURKINA FASO; Project Name: Projet de Renforcement des Capacités de l'Administration; Loan/Credit No.: Don IDA n° H 151- BUR

2. Bank's approval Date of the procurement Plan [Original: 25 août 2005; Revision 6: 23 juin 2010)
3. Date of General Procurement Notice: 29 Mars 2005
4. Period covered by this procurement plan: juillet – décembre Année 2010

II. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	A partir de 150, 000,00 \$	
2.	NCB (Goods)	No Prior review	
3.	ICB (Works)	-----	No Works
4.	NCB (Works)	-----	No Works
5.	ICB (Non-Consultant Services)	A partir de 142,000,00 \$	
	Add other methods if necessary		

2. **Prequalification. Non applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Non applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** Manuel de Procédures administratives, financiers et comptables de juillet 2005

Any Other Special Procurement Arrangements: Non applicable

5. Procurement Packages with Methods and Time Schedule

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost \$ US	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comme
1	Impression de 500 guides pour le PRCA	40 000	Cotation	No	No	Post	30/06/2010	
2	Extension du câblage réseau et acquisition de matériels informatiques	500 000	ICB	No	No	Prior	05/07/2010	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	A partir de 100, 000,00 \$	
2.	Single Source (Firms)	Tous les contrats	
3.	Individual Consultants	A partir de 50, 000,00 \$	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 100, 000, 00 equivalents per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Non applicable

4. Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost \$ US	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Commen
01	Recrutement d'un bureau pour une formation en management et développement personnel	24 000	QC	Post	20/07/2010	
02	Recrutement d'un bureau pour une formation en approfondissement des logiciels Word, Excel et PowerPoint niveau 2	24 000	QC	Post	20/07/2010	
03	Recrutement d'un bureau pour une formation en planification stratégique et conduite de changement	24 000	QC	Post	05/08/2010	
04	Recrutement d'un bureau pour une formation en rédaction administrative en milieu professionnel	24 000	QC	Post	05/08/2010	
05	Recrutement d'un bureau pour une formation en suivi des programmes et projets	24 000	QC	Post	20/08/2010	
06	Recrutement d'un bureau pour une formation en conception et élaboration d'un tableau de bord	24 000	QC	Post	20/08/2010	
07	Recrutement d'un bureau pour une formation en leadership et management	24 000	QC	Post	10/09/2010	

IV. Implementing Agency Capacity Building Activities with Time Schedule

- 1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule.**