

Document of
The World Bank

Report No: 59736-BF

RESTRUCTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING
OF
ADMINISTRATION CAPACITY DEVELOPMENT PROJECT
GRANT NUMBER H151 BUR
March 29, 2005

IN THE INITIAL AMOUNT OF
SDR 4.6 MILLION
(UD\$ 7.0 MILLION EQUIVALENT)

TO

BURKINA FASO

January 28, 2011

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Regional Vice President:	Obiageli Katryn Ezekwesili
Country Director:	Madani M. Tall
Sector Manager:	Anad Rajaram
Country Manager:	Galina Sotirova
Task Team Leader:	Bepio C. Bado

BURKINA FASO
ADMINISTRATION CAPACITY DEVELOPMENT PROJECTPROJECT

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PROJECT DATA SHEET

Restructuring	Status: Draft
Restructuring Type: Level	
Last modified on date : N/A	

1. Basic Information	
Project ID & Name	P078596 Administrative Capacity Building Project
Country	Burkina Faso
Task Team Leader	Bepio C. Bado
Sector Manager/Director	Anand Rajaram/Jan Walliser
Country Director	Madani M. Tall
Original Board Approval Date	March 22, 2005
Current Closing Date	February 28, 2011
Proposed Closing Date [if applicable]	August 31, 2011
EA Category	C
Revised EA Category	N/A
EA Completion Date	N/A
Revised EA Completion Date	N/A

2. Revised Financing Plan (US\$)		
Source	Original	Revised
BORROWER/RECEPIENT	0.125	4.0
IDA	7.0	7.0
Total	7.125	11.00

3. Borrower		
Organization	Department	Location
Burkina Faso		

4. Implementing Agency		
Organization	Department	Location
Prime Minister's Office		

5. Disbursement Estimates (US \$ m)		
Actual amount disbursed as of 01/25/2011: 5.22		
Fiscal Year	Annual	Cumulative
2011	1.50	6.72
2012	0.28	7.00
Total	1.78	7.00

6. Policy Exceptions and Safeguard Policies	
Does the restructured project require any exceptions to Bank policies?	NO
Have these been approved by Bank management	N/A
Is approval for any policy exception sought from the Board?	N/A
Does the scale-up of restructured projects trigger any new safeguard policies? If yes, please select from the checklist below.	NO

Safeguard Policy	Last Rating	Proposed
Environmental Assessment (OD 4.01)	N/A	N/A
Natural Habitats (OP 4.04)	N/A	N/A
Forestry (OP 4.36)	N/A	N/A
Pest Management (OP 4.09)	N/A	N/A
Cultural Property (OPN 11.03)	N/A	N/A
Indigenous Peoples (OD 4.20)	N/A	N/A
Involuntary Resettlement (OP 4.12)	N/A	N/A
Safety of Dams (OP 4.37)	N/A	N/A
Projects in International Waters (OP 7.50)	N/A	N/A
Projects in Disputed Areas (OP 7.60)	N/A	N/A

7a. Project Development Objectives/Outcomes
Original/Current Project Development Objectives/Outcomes
Assist the Recipient in improving the rationality, transparency, accountability and performance of its administration, by (i) implementing decentralization and de-concentration of responsibilities and services, and (ii) building up institutional and legal infrastructure.

7b. Revised Project Development Objectives/Outcomes [if applicable]
Strengthen the Recipient's Central Government resource management capacity and enhance the Recipient's capacity in the planning, organization and monitoring of the implementation of the decentralization process.

ANNEX 3: Extension of Closing Date

BURKINA FASO — ADMINISTRATION CAPACITY DEVELOPMENT PROJECT
P078596
GRANT H 151 BUR

Restructuring Paper

1. This restructuring paper seeks your approval for the extension of closing date for Burkina Faso Administration Capacity Building Project (P078596) from February 28, 2011 to August 31, 2011. This will be the first extension of the project closing date.

2. Overall, the performance ratings of the project have been Moderately Satisfactory (MS), both in terms of probability of achieving Development Objectives (DOs) and Implementation Progress (IP). As at January 25, 2011, the project has disbursed USD 5.22 million, about 74.6 percent of the original amount of grant approved by the Board. The project was subject to a first order restructuring which was approved by the Board on June 29, 2010. unchanged The project achievements to date include i) the implementation of HR management de-concentration (main activities: establish various responsibilities for human resources management, update and improve the HRM computerized system and de-concentrate it to line ministries); ii) the increase of civil service performance, through implementation of the 1998 evaluation policy (main activities: prepare guidelines for evaluation and train staff in evaluation policy, assist public training institutions such as the ENAM and ENAREF to strengthen their supply of professional training and assist ministries to prepare training strategies); iii) the restructuring of the ministry of economy and finance to improve its internal efficiency; iv) the strengthening of public expenditures management de-concentration (main activity: expand the computerized expenditure processing in seven more regions).

3. The proposed extension is necessary to complete the extension of the computerized HR management system to line ministries in the capital city and to extend the computerized pay system to the regions. With the completion of these activities the processing of the administrative and financial decisions on staff careers will be done on a timely manner and the staff located in the provinces will no longer have to leave their work place for administrative reasons. This extension will also be used to elaborate the decentralization strategy. These three activities

4. The implementing entities are compliant with the Bank's financial management requirements; and there are no overdue audit reports.