

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB					UDR: CSD/DRM				
6	Project Number: RG-T4696					Project Name: Regional Impact Program – Disaster Risk Management and Disaster Resilience									
7	Period Covered by the Plan: 24 months					Total Project Amount:		\$ 1,475,000							
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
10								Amount	%	Amount	%				
11															
12	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy to develop and systematize risk calculation tools for hydrometeorological hazards.	\$ 205,000	DC	Lump Sum	\$ 205,000	100%		0%	1-Apr-25	1-Apr-25	13 months	The TC will contract the University of the United Nations.
13															
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the development of pilot projects for the Risk Assessment HUB platform	\$ 70,000	ICQ	Lump Sum	\$ 70,000	100%		0%	1-Apr-25	1-Jun-25	6 months	The consultant will test the Risk Hub Platform and develop case studies for multiple hazards
15	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to support the implementation of the public expenditure classifier with climate impact	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%		0%	1-Apr-25	1-Jun-25	6 months	The consultants will work with the IFD Team
16	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consulting Strengthening for the Piloting of Impact-Based Early Warning Dissemination Systems	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Apr-25	1-Apr-25	8 months	
17	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consulting for Strengthening the Development of Impact-Based Early Warning	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Apr-25	1-Apr-25	10 months	
18	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant for community of practice support in adaptive social protection	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%		0%	1-Apr-25	1-Apr-25	12 months	The consultant with work with SCL team
19	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant for supporting strategies, action plans and investment in adaptive social protection	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%		0%	1-Apr-25	1-Apr-25	12 months	The consultant with work with SCL team
20	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consulting for the development of a platform for presenting the results of the adaptive social protection maturity model	\$ 85,000	ICQ	Lump Sum	\$ 85,000	100%		0%	1-Apr-25	1-Apr-25	12 months	The consultant with work with SCL team
21	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consulting for the identification and proposal of content for training programs for Disaster Risk Management in Latin America and the Caribbean	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Apr-25	1-Apr-25	4 months	
22	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the Mapping of Subregional and Regional Initiatives for Disaster Risk Management in Latin America and the Caribbean	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Apr-25	1-Apr-25	4 months	
23	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy Coordination of the Regional Alliance for Disaster Response	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%		0%	1-Apr-25	1-Apr-25	9 months	
24	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consulting for the Evaluation of Critical Supply Chains for Fighting Forest Fires (South America) and for Timely Response after the Impact of Hurricanes (Caribbean), and Service Hub	\$ 250,000	SCS	Lump Sum	\$ 250,000	100%		0%	1-Apr-25	1-Apr-25	12 months	
25	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Regional workshop of response mechanism stakeholders	\$ 75,000	RFQ	Lump Sum	\$ 75,000	100%		0%	1-Jun-25	1-Jun-25	1 month	
26	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consulting for the Design of a Knowledge Platform on Disaster Risk Transfer Instruments	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%		0%	1-Apr-25	1-Apr-25	6 months	The consultant will work with the IFD Team
27	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consulting to structure the issuance of Resilience Bonds against the risk of disasters	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%		0%	1-Apr-25	1-Apr-25	8 months	The consultants will work with the IFD Team
28	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consulting to carry out a diagnosis on the adoption of Agricultural Insurance and insurance coverage in public infrastructure in LAC	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%		0%	1-Apr-25	1-Apr-25	6 months	The consultants will work with the IFD Team
29															
30	Prepared by:			TOTALS	\$ 1,475,000			\$ 1,475,000	100%	\$ -	0%				
31	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to														
32	participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
33															
34	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
35	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
36	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														