

Operation Number: TCM Cycle: Last Update: RG-T4596 TCM Period 2024 10/30/2024

Results Matrix

Outcomes

Outcome: 1 Understanding the Impact of the Digital Semiannual Report on Executing Unit Performance and Project Client Ownership										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Analysis of the Impact of the I	igital					Р	0.00	0.00	1.00	
Semiannual Report on Client Ownership		%	0.00	2024	Final report	P(a)	0.00	0.00	1.00	
and the Quality of Operational Kn					Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Data Collection								Physical Pro	gress				Financial Pro	ogress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Surveys conducted	PEUs survey about Surveys (#	Surveys (#)	C	0 2024	2024 A database of IDB's PEUs survey, containing variables on client ownership, managerial practices, and access to	Р	0	1	0	1	Р	0	70000	0	70000	Institutional Development	W2F		
	results and managerial					P(a)	0	0	0	0	P(a)	0	0	0	0				
	practices implemented. Conduct 280 surveys,					Α					Α								
2 Data Coordination and Analysis	Allaradina Willi Adan				The Children			Physical Pro	gress				Financial Pro	ogress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments completed	Report that analyzes the survey results and describes its implications for development impact	0 2024	2024	2024 Report	Р	0	1	0	1	Р	0	24000	0	24000	Institutional Development	W2F			
				P(a)	0	0	0	0	P(a)	0	0	0	0						
					Α					Α									
3 Dissemination								Physical Pro	gress				Financial Pro	ogress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Strategies implemented	Dissemination Strategy with communications plan through different channels, ensuring	C	0 2024 F	Report P	Р	0	0	1	1	P	0	6000	0	6000	Institutional Development	W2F			
			ı	P(a)	0	0	1	1	P(a)	0	0	0	0)					
	broad reach and					A					A								

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
P		\$100,000.00		\$100,000.00
P(a)				
Α				