

Operation Number: TCM Cycle: Last Update:

PR-T1396 TCM Period 2024 3/21/2025

Results Matrix

Outcomes

1 Increasing physical connectivity in Paraguay by supporting the development of pre-investment studies for the construction of th Outcome: e Bioceanic Corridor Baseline Year Indicators Flags* Unit of Measure Means of verification EOP 0.00 0.00 0.00 0.00 1.00 1.00 1.1 Pre-investment studies for the construction project of the Bioceanic 0.00 2024 Report completed P(a) 0.00 0.00 0.00 0.00 1.00 1.00 Corridor

CRF Indicator

Outputs: Annual Physical and Financial Progress

Output Description	Unit of Measure								ogress						Financial Prog							
	Unit of Measure	Baseline	Baseline Year Me	eans of verification		2025	2026	2027	2028	2029	EOP		2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags	
Consultancy for the analysis of the	Studies (#)	0	2025 Stud	25 Studies completed	Р	0	0	1	(0	0	1 P	20000	40000	40000	0	0	100000	Sustainable Infrastructure	W2F		١
Paraguay - Paraná waterway					P(a)	0	0	1	1 (0	0	1 P(a)	20000	40000	40000	0	0	100000				
Consulting for the	of	0	2025 Stud	025 Studies completed		1	0			1	0		70000	0	0	0	0	70000	Sustainable Infrastructure	W2F		
geometric design of the Bioceanic Corridor					-	1	0			0		1 P(a)	70000	0	0	0	0					'
					A							A										
•	e Studies (#)	0	2025 Stud	Studies completed	Р	0	0	1	1 (0	0	1 P	0	0	50000	0	0	50000	Infrastructure	W2F		•
crossing Brazil -					P(a)	0	0	1	1 ()	0	1 P (a)	0	0	50000	0	0	50000				
Paraguay					A							A										
Consultancy for the analysis of innovative		0	2025 Stud	25 Studies completed	Р	1	0	C) (0	0	1 P	30000	0	0	0	0	30000	Infrastructure	W2F		ľ
financial mechanisms that promote nature					P(a)	1	0	() (0	0	1 P(a)	30000	0	0	0	0	30000				
conservation		0	2025 Pan	2025 Report completed								A							Infrastructure	W2F		
safety audit		Ü	2025 Repi		•	0	0)	1	1 P	0	0								
						U	0	(J	1		U	U	U	35000	35000	70000				
anic corridor					^			Physical Pr	ogress			^			Financial Prog	gress						_
Output Description	Unit of Measure	Baseline	Baseline Year Me	eans of verification		2025	2026	2027	2028	2029	EOP		2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags	
•	Studies (#)	0	2025 Stud	25 Studies completed	Р	0	0	() 1	1	0	1 P	0	80000	70000	100000	0	250000	Infrastructure	W2F		
potential use of the Bioceanic Corridor					P(a)	0	0	C	1	1	0	1 P(a)	0	80000	70000	100000	0	250000				
					Α							A										
sity and inclusion								_	_						_				_		_	
Output Description		Baseline	Baseline Year Me	eans of verification		2025	2026	2027	2028	2029	EOP		2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags	
analysis of gaps and opportunities for women within the	Studies (#)	0	2025 Stud	P(a	-	0	1					1 P	7500	7500	0	0	0		Diversity	W2F		
						0	1	(0	0		7500	7500	0	0	0	15000				
Consultancy for the analysis of gaps and opportunities for indigenous people within the framework of	Studies (#)	0	2025 Stud	O25 Studies completed		0	1			1	0		7500	7500	0	0	0	15000	Gender and	W2F		
		· ·			•	0	1	()	0				-	0	-		Diversity	V V Z I		
				Α	0	'					Α	7300	7000	Ü	o l	0	10000					
CacF Cafith Cac Cs	Consultancy for the geometric design of the Bioceanic Corridor Consultancy for the analysis of border crossing Brazil - Paraguay Consultancy for the analysis of innovative financial mechanisms that promote nature conservation Consultancy for road safety audit Consultancy for the analysis of the potential use of the Bioceanic Corridor Output Description Consultancy for the analysis of the Bioceanic Corridor Output Description Consultancy for the analysis of gaps and opportunities for women within the framework of the Bioceanic for the analysis of gaps and opportunities for indigenous people	Consultancy for the geometric design of the Bioceanic Corridor Consultancy for the analysis of border crossing Brazil - Paraguay Consultancy for the analysis of innovative financial mechanisms that promote nature conservation Consultancy for road safety audit Consultancy for the analysis of the potential use of the Bioceanic Corridor Output Description Consultancy for the analysis of gaps and copportunities for women within the framework of the Consultancy for the analysis of gaps and copportunities for women within the framework of the Consultancy for the analysis of gaps and copportunities for women within the framework of the Consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for women within the framework of the consultancy for the analysis of gaps and copportunities for	Consultancy for the geometric design of the Bioceanic Corridor Consultancy for the analysis of border crossing Brazil - 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Paraguay Consultancy for the analysis of innovative financial mechanisms that promote nature conservation Consultancy for road safety audit Consultancy for the analysis of gen and apportunities for modigenous people within the framework of the	Consulting for the geometric design of the Bioceanic Corridor Consultancy for the analysis of border crossing Brazil - Paraguay Consultancy for the analysis of innovative financial mechanisms that promote nature conservation Consultancy for road safety audit Consultancy for road safety audit Consultancy for road safety audit Consultancy for the analysis of the potential use of the Bioceanic Corridor Consultancy for the analysis of the potential use of the Bioceanic Corridor Consultancy for the analysis of the potential use of the Bioceanic Corridor Consultancy for the analysis of the potential use of the Bioceanic Corridor Consultancy for the analysis of gaps and opportunities for amendus for gaps and copportunities for analysis of gaps and copportunities for analysis of gaps and copportunities for findigenous people within the framework of Extendisc (#) Consultancy for the analysis of gaps and copportunities for analysis of gaps and coppor	Consulting for the geometric design of the Bioceanic Corridor	Consulting for the geometric design of the Bloceanic Corridor	Consulting for the geometric design of the geometric design of the Bioceanic Corridor (being of the Bioceanic Corridor) Studies (#)	Studies (#) Studies (#) Studies (#) Studies (#) Studies (#) Studies completed P	A	A	Consultation of the properties design of the processing for the proc	Consisting of the Box consist of the Box consists of the Box consi	Consisting for no consisting	Consistancy of the property of	Consulting for the parameter contract of the contract of the parameter	Consisting for the Recovery Part Part	Secretary for the secretary fo	Selective of the control of the cont

Total Cost

CRF Indicator

Standard Output Indicator

	2025	2026	2027	2028	2029	Total Cost
P	\$135,000.00	\$135,000.00	\$160,000.00	\$135,000.00	\$35,000.00	\$600,000.00
P(a)	\$135,000.00	\$135,000.00	\$160,000.00	\$135,000.00	\$35,000.00	\$600,000.00
Α						