



Tamil Nadu Sustainable Urban Development Program (P150395)

SOUTH ASIA | India | Urban Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 23-Jun-2015 | ISR19474 |

Implementing Agencies: TNUDF

Key Dates

Key Project Dates

Board Approval date:31-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2022

Revised Closing Date:31-Mar-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve urban services delivery in participating ULBs in a financially sustainable manner and to pilot improved urban management practices in selected cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A. Results Based Grants for Urban Governance Component:(Cost \$61.00 M)

B. Investments in Urban Services Component:(Cost \$504.00 M)

C. Urban Sector TA Component:(Cost \$34.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Legal Agreements for TNSUDP were signed on June 3, 2015 and is awaiting effectiveness. The project has got off to a good start.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results



Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000000.00
Date	01-Apr-2015	--	--	31-Mar-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

► Additional financial resource mobilization from non-budgetary sources through credit enhancement and other means under the project (Amount in INR crores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	492.00
Date	01-Apr-2015	--	--	31-Mar-2022

► Increase in Own Source Revenues (OSR) of 'Model Cities' in INR Crores over previous year with implementation of OSR improvement plans. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	INR72 crores (FY13)	--	--	22.50
Date	01-Apr-2015	--	--	31-Mar-2022

Overall Comments

Intermediate Results Indicators



► Length of Storm Water Drains constructed / rehabilitated and made operational under the project for Greater Chennai (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	290.00
Date	01-Apr-2015	--	--	31-Mar-2022

► No. of participating ULBs with new e-governance systems operational. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Apr-2015	--	--	31-Mar-2022

► Number of participating ULBs with updated GIS maps. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Apr-2015	--	--	31-Mar-2022

► Percentage of participating ULBs seeking investment support reporting delivery of improved urban services in their cities. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Apr-2015	--	--	31-Mar-2022



► Average increase on MoUD Service Level Benchmarks (SLB) Index for the 'Model Cities' related to solid waste household collection coverage. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	90.00
Date	01-Apr-2015	--	--	31-Mar-2022

► Improved ULB empowerment in the 'Model Cities'. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Authority to approve capital works is low in terms of Administrative Sanction (AS) powers.	--	--	Each ULB has adopted a sustainability plan for the technical expert cell's functions and responsibilities after the Project's closing date.
Date	01-Apr-2015	--	--	31-Mar-2022

► Improved ULB citizen engagement in the 'Model Cities'. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Grievances are received offline. Use of online grievance application is limited because of low levels of awareness, technical glitches and poor visibility of the website.	--	--	Each ULB has established an online platform to exchange information with citizens regarding key service delivery parameters.
Date	01-Apr-2015	--	--	31-Mar-2022



► Proportion of new / rehabilitated water / sewer connections achieved against aggregate target amongst participating sub-projects in these sub-sectors (Percentage) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	70%
Date	01-Apr-2015	--	--	31-Mar-2022

► Repayment rates on sub-loans by TNUDF to ULBs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	--	95.00
Date	01-Apr-2015	--	--	31-Mar-2022

Overall Comments

Data on Financial Performance

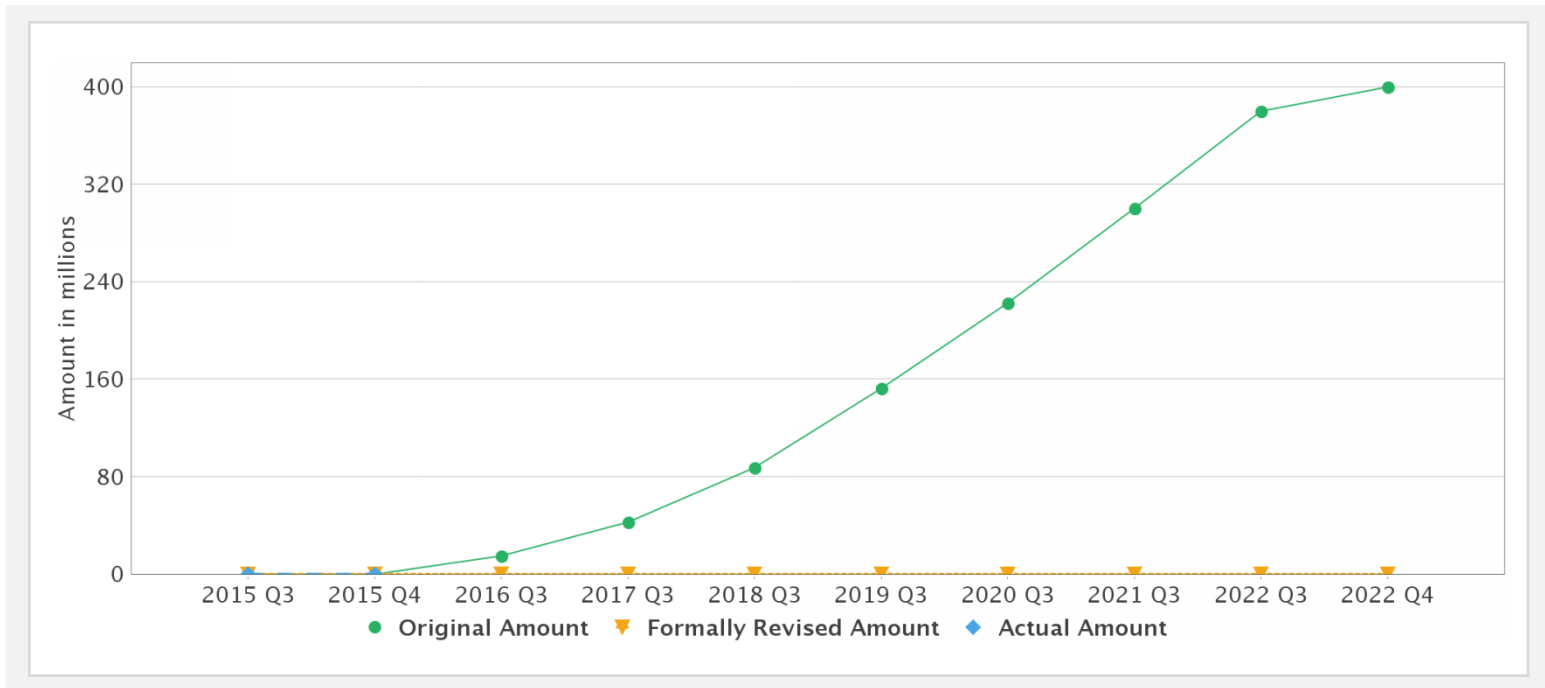
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150395	IBRD-84880	Not Effective	USD	400.00	400.00	0.00	0.00	400.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150395	IBRD-84880	Not Effective	31-Mar-2015	--	--	31-Mar-2022	31-Mar-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.