



## Tamil Nadu Sustainable Urban Development Program (P150395)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 20-May-2016 | ISR23645 |

Implementing Agencies: TNUDF

## Key Dates

## Key Project Dates

Bank Approval Date:31-Mar-2015

Effectiveness Date:21-Aug-2015

Planned Mid Term Review Date:30-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2022

Revised Closing Date:31-Mar-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve urban services delivery in participating ULBs in a financially sustainable manner and to pilot improved urban management practices in selected cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

A. Results Based Grants for Urban Governance Component:(Cost \$61.00 M)

B. Investments in Urban Services Component:(Cost \$504.00 M)

C. Urban Sector TA Component:(Cost \$34.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The project has got off to a good start and all components have begun implementation.



**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

**Results****Project Development Objective Indicators**

## ▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000000.00
Date	01-Apr-2015	--	31-Mar-2016	31-Mar-2022

## Comments

Initial batch of 4 sub-projects have begun implementation and are expected to benefit over 1,000,000 urban residents upon satisfactory completion.

## ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00



► Additional financial resource mobilization from non-budgetary sources through credit enhancement and other means under the project (Amount in INR crores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	492.00
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

Two potential transactions have been identified and are proposed to be initiated during the next FY.

► Increase in Own Source Revenues (OSR) of 'Model Cities' in INR Crores over previous year with implementation of OSR improvement plans. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	INR72 crores (FY13)	--	To commence	22.50
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

OSR improvement plans are to be prepared by the Technical Expert Cell (TEC) at each Model City. TECs are now in place in all three Model Cities and will commence preparation of these plans.

Overall Comments

**Intermediate Results Indicators**



► Length of Storm Water Drains constructed / rehabilitated and made operational under the project for Greater Chennai (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	290.00
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

35 out of 39 contracts (excluding 4 that involve resettlement) have been awarded and implementation underway. A Project Management Consultant (PMC) is also in place.

► No. of participating ULBs with new e-governance systems operational. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

E-governance modules are under implementation in 135 participating ULBs. Phase I implementation (12 out of 29 modules) have been completed in 51 ULBs.

► Number of participating ULBs with updated GIS maps. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

TOR is being finalized.



► Percentage of participating ULBs seeking investment support reporting delivery of improved urban services in their cities. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

14 ULBs have approached TNUDF seeking investment support under TNSUDP.

► Average increase on MoUD Service Level Benchmarks (SLB) Index for the 'Model Cities' related to solid waste household collection coverage. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	90.00
Date	01-Apr-2015	--	31-Mar-2016	31-Mar-2022

Comments

Model Cities have initiated the preparation of plans for this activity.

► Improved ULB empowerment in the 'Model Cities'. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Authority to approve capital works is low in terms of Administrative Sanction (AS) powers.	--	Govt. Order is awaited.	Each ULB has adopted a sustainability plan for the technical expert cell's functions and responsibilities after the Project's closing date.
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022



► Improved ULB citizen engagement in the 'Model Cities'. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Grievances are received offline. Use of online grievance application is limited because of low levels of awareness, technical glitches and poor visibility of the website.	--	Under implementation.	Each ULB has established an online platform to exchange information with citizens regarding key service delivery parameters.
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

E-governance modules are under implementation in Model Cities covering citizen grievance redressal.

► Proportion of new / rehabilitated water / sewer connections achieved against aggregate target amongst participating sub-projects in these sub-sectors (Percentage) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0%	70%
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

Work is underway for providing about 127,000 water supply connections.

► Repayment rates on sub-loans by TNUDF to ULBs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	95.00
Date	01-Apr-2015	30-Sep-2015	31-Mar-2016	31-Mar-2022

Comments

For FY ending Mar 31, 2015.

Overall Comments





## Data on Financial Performance

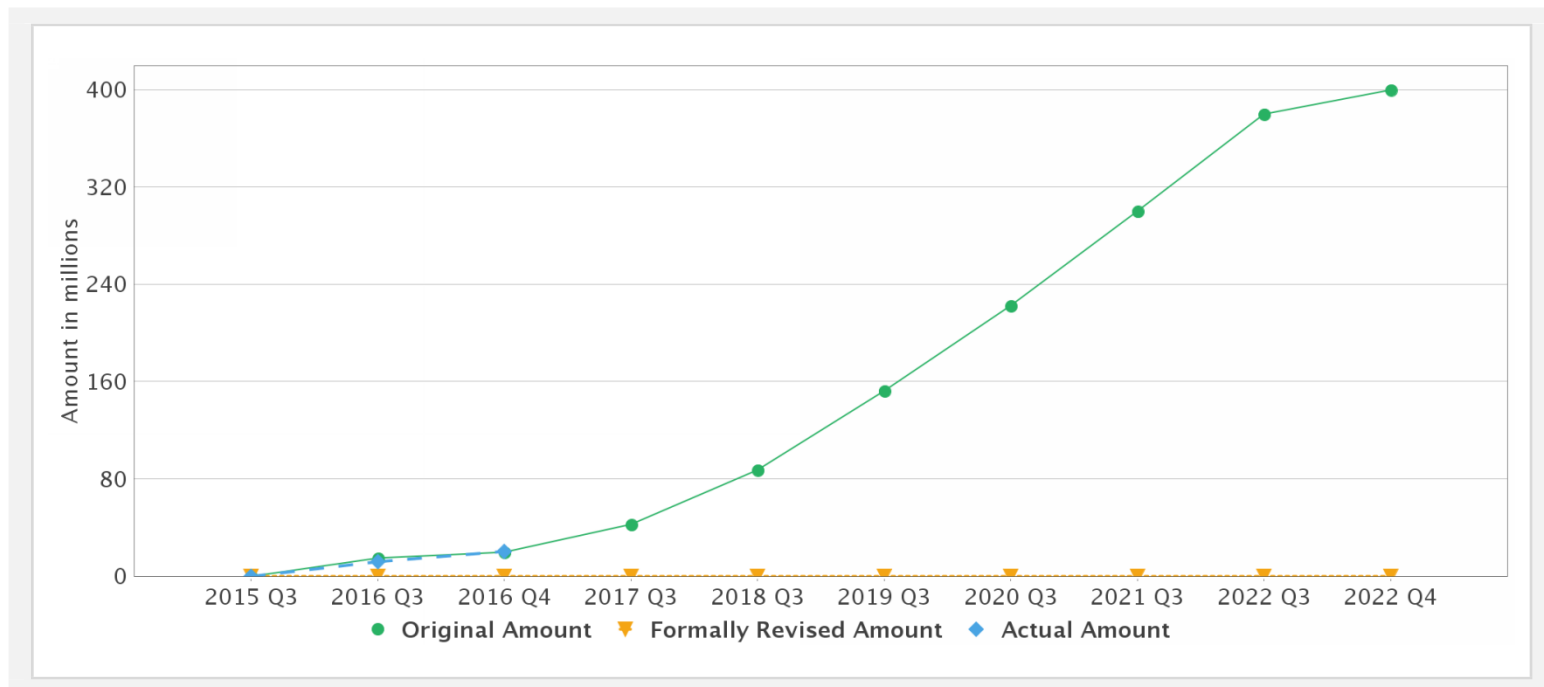
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150395	IBRD-84880	Effective	USD	400.00	400.00	0.00	21.07	378.93	5%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150395	IBRD-84880	Effective	31-Mar-2015	03-Jun-2015	21-Aug-2015	31-Mar-2022	31-Mar-2022

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)



There are no related projects.

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