



## Rwanda Public Sector Governance Program For Results (P149095)

AFRICA | Rwanda | Governance Global Practice |  
IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 2 | ARCHIVED on 13-Sep-2015 | ISR19210 |

Implementing Agencies:

### Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The program development objective of the proposed program for results operation is to support government's effort to improve public sector governance in the areas of public financial management (PFM), decentralization and statistics

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

The Program became effective in December 2014, and the first disbursement was made in the same month. First Implementation mission in April 2015 confirmed the Government's assessment of the program implementation on track.



## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149095	IDA-55470	Effective	XDR	65.90	65.90	0.00	19.77	46.13	30%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149095	IDA-55470	Effective	31-Oct-2014	11-Nov-2014	11-Dec-2014	31-Dec-2018	--

## Disbursement Linked Indicators (DLI)

► DLI 3.1: Approval of (i) technical proposal and financial proposals and (ii) roadmap for e-procurement system by the Minister of MINECOFIN (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	No e-procurement system implemented	--	--
Date	--	--	--

► DLI 1.1 Extent to which investment plans of pilot ministries comply with budget call circulars (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	--	--	--



## Results

### Results Area

Intermediate Results Area

### Project Development Objective Indicators

#### ► PDO Indicator 1: Tax to GDP ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.20	14.90	14.90	17.40
Date	30-Jun-2013	30-Jun-2014	30-Jun-2014	30-Jun-2017

Overall Comments

### Intermediate Results Indicators

#### ► Intermediate Results Indicator 1: Hours per yeaser spent paying taxes (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	113.00	107.00	107.00	100.00
Date	31-Dec-2013	31-Dec-2014	31-Dec-2014	31-Dec-2017

Overall Comments