



Rwanda Public Sector Governance Program For Results (P149095)

AFRICA | Rwanda | Economic Policy Global Practice |
IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 1 | ARCHIVED on 11-Feb-2015 | ISR18262 |

Implementing Agencies:

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The program development objective of the proposed program for results operation is to support government's effort to improve public sector governance in the areas of public financial management (PFM), decentralization and statistics. The Government strategies in these areas are articulated in PFM sector strategic plan (2013/14-2017/18) and Decentralization sector strategic plan (2013/14-2017/18). In addition, the statistics office of Rwanda will finalize the second statistics strategy for 2014/5-2018/19. These strategic documents will be basis for a preparation of the proposed operation.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The Program became effective in December 2014, and the first disbursement was made in the same month.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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P149095	IDA-55470	Effective	XDR	65.90	65.90	0.00	19.77	46.13	<div style="width: 30%; height: 10px; background-color: green; border: 1px solid gray;"></div>	30%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149095	IDA-55470	Effective	31-Oct-2014	11-Nov-2014	11-Dec-2014	31-Dec-2018	--

Disbursement Linked Indicators (DLI)

► DLI 3.1: Approval of (i) technical proposal and financial proposals and (ii) roadmap for e-procurement system by the Minister of MINECOFIN (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	No e-procurement system implemented	--	--
Date	--	--	--

Results**Results Area**

Intermediate Results Area

Project Development Objective Indicators

► PDO Indicator 1: Tax to GDP ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.20	--	14.90	17.40
Date	30-Jun-2013	--	30-Jun-2014	30-Jun-2017

Overall Comments

Intermediate Results Indicators

► Intermediate Results Indicator 1: Hours per year spent paying taxes (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	113.00	--	107.00	100.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2017

Overall Comments

According to the 2015 DB (), the indicator improved from 113 (2014 DB) to 107 (2015). The progress is well ahead of the target in 2014/15.