Implementation Status & Results

Mexico

Water Utilities Efficiency Improvement Project (PROME) (P121195)

	er Utilities Efficien 21195)	cy Improvement Project (I	PROME)	Project Stage:	Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date:	08-Aug-20
X	,	Country: Mexico	0		Approval F	Y: 2011			
Product Line: IBRD/IDA	Ą	Region: LATIN	I AMERICA AN	ID CARIBBEAN	Lending Ir	strument: Specif	ic Investment Loan		
Implementing Agency(ies): CONAGUA Co	mision Nacional del Agua							
Key Dates									
Board Approval Date	09-Nov-2010	Original Closing Date	31-Dec-2014	Planne	d Mid Term Review D	late	Last Archive	ed ISR Date 08-A	ug-2011
Effectiveness Date	25-Nov-2011	Revised Closing Date	31-Dec-2014	Actual	Vid Term Review Da	e			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve the efficiency of Participating Water Utilities through the provision of Technical Assistance and Financing.

Has the Project Development Objective been changed since Board Approval of the Project?

 \bigcirc Yes \bigcirc No

Component(s)

Component Name	Component Cost	
Component 1: WSS sector information and knowledge management improvement	4.75	
Component 2: Modernization of the services of participating water utilities	157.00	

Overall Ratings

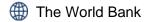
	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The Loan has been signed on June 14, 2011 and declared effective on November 25, 2011. Implementation has been on-going nonetheless for part of 2010 and most of 2011 under the retroactive financing window.

CONAGUA is currently preparing a proposal of activities to be carried out during 2012 under component 1, WSS sector information and knowledge management improvement.

Regarding component 2, Modernization of the services of participating water utilities, 15 water utilities were supported by the Project through technical assistance and classical



efficiency investments during 2010, most of which are located in the Valley of Mexico. The plan of activities for CY2011 benefits 7 municipalities and it is expected that 49 water utilities will participate of the program during CY2012.

The Bank's mission verified compliance with safeguards policies and no fiduciary issues were identified by the Bank.

Locations

No Location data has been entered

Results

Project Development Objective Indicators						
Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of water utilities whose collected		Number	Value	0.00	0.00	30.00
evenues in Mexican pesos per cubic meter produced increases by 5 percent in real terms.			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			
Number of water utilities whose energy consumption in kWh per cubic meter produced		Number	Value	0.00	0.00	8.00
decreases by 5 percent			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			
Number of water utilities showing a commercial efficiency improvement of 5 percent or more.		Number	Value	0.00	0.00	30.00
enciency improvement of 5 percent of more.			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			
Average absolute increase of global efficiency in water utilities that participated in the project		Number	Value	0.00	0.00	2.00
for at lease 2 years			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			

Intermediate Results Indicators									
Indicator Name	Core	Unit of Measure		Baseline	Current	End Target			
Component 1: Number of water utilities' employees trained in issues related to		Number	Value	0.00	0.00	800.00			
efficiency programs			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014			
			Comments						
					1	<u> </u>			

Component 1: Number of publications related		Years	Value	0.00	0.00	7.00
to efficiency issues available at CONAGUA's website.			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			
Component 1: National Tariff system is available in user friendly website		Yes/No	Value	No	No	Yes
			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			
Component 2: Percentage of implemented actions that achieved their set targets. (the		Text	Value	0	0	60
espective targets for the different activities			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
under this comp. will be established by CONAGUA.			Comments			
Comp 2: Number of water utilities that		Number	Value	0.00	0.00	1.00
participated in the OBD window			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			
Number of water utilities that the project is	\times	Number	Value	0.00	15.00	50.00
supporting			Date	31-Dec-2010	28-Nov-2011	31-Dec-2014
			Comments			

Data on Financial Performance (as of 15-Dec-2011)

Financial Agreement(s) Key Dates

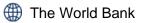
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P121195	IBRD-79730	Effective	09-Nov-2010	14-Jun-2011	25-Nov-2011	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121195	IBRD-79730	Effective	USD	100.00	100.00	0.00	0.25	99.75	0.00

Public Disclosure Copy

Disbursement Graph



Key Decisions Regarding Implementation

There are no key Decisions pending.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.