

Implementation Status & Results
Mexico
Water Utilities Efficiency Improvement Project (PROME) (P121195)

Operation Name: Water Utilities Efficiency Improvement Project (PROME) (P121195) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Last Modified Date: 23-Dec-2010

Country: Mexico Approval FY: 2011
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	09-Nov-2010	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve the efficiency of Participating Water Utilities through the provision of Technical Assistance and Financing.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: WSS sector information and knowledge management improvement	4.75
Component 2: Modernization of the services of participating water utilities	157.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Medium-L

Implementation Status Overview

This project was recently approved by the Board and this ISR represents the initial ISR. In parallel, the Client has been working actively over the last three months to start implementation of the project's Component 2 under a retroactive financing window. An initial supervision mission will also take place the week of February 7th.

The loan agreement's signature is expected for January or February 2011; since the project has no non-standard effectiveness condition, it is expected that effectiveness could follow relatively shortly thereafter.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Number of water utilities whose collected revenues in Mexican pesos per cubic meter produced increases by 5 percent in real terms.	Value 0.00 Date 31-Dec-2010	Value Date	Value 30.00 Date 31-Dec-2014
Type Custom Indicator Unit of Measure Number	Comment	Comment	Comment
Indicator Name Number of water utilities whose energy consumption in kWh per cubic meter produced decreases by 5 percent	Value 0.00 Date 31-Dec-2010	Value Date	Value 8.00 Date 31-Dec-2014
Type Custom Indicator Unit of Measure Number	Comment	Comment	Comment
Indicator Name Number of water utilities showing a commercial efficiency improvement of 5 percent or more.	Value 0.00 Date	Value Date	Value 30.00 Date
Type Custom Indicator Unit of Measure Number	Comment	Comment	Comment
Indicator Name Average absolute increase of global efficiency in water utilities that participated in the project for at least 2 years	Value 0.00 Date	Value Date	Value 2.00 Date 31-Dec-2014
Type Custom Indicator Unit of Measure Number	Comment	Comment	Comment

Intermediate Results Indicators

Public Disclosure Copy

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Indicator	Baseline	Current	End Target
Indicator Name Component 1: Number of water utilities' employees trained in issues related to efficiency programs	Value 0.00 Date 31-Dec-2010	Value Date	Value 800.00 Date 31-Dec-2014
Type Custom Indicator Unit of Measure Number	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Component 1: Number of publications related to efficiency issues available at CONAGUA's website.	Value 0.00 Date 31-Dec-2010	Value Date	Value 7.00 Date 31-Dec-2014
Type Custom Indicator Unit of Measure Years	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Component 1: National Tariff system is available in user friendly website	Value No Date 31-Dec-2010	Value No Date	Value Yes Date 31-Dec-2014
Type Custom Indicator Unit of Measure Yes/No	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Component 2: Percentage of implemented actions that achieved their set targets. (the respective targets for the different activities under this comp. will be established by CONAGUA.	Value Date 31-Dec-2010	Value Date	Value 60 Date 31-Dec-2014
Type Custom Indicator Unit of Measure Text	Comment	Comment	Comment

Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Comp 2: Number of water utilities that participated in the OBD window		0.00		1.00
		Date	Date	Date
		31-Dec-2010		31-Dec-2014
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Number			

Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Number of water utilities that the project is supporting		0.00		50.00
		Date	Date	Date
		31-Dec-2010		31-Dec-2014
Type	Unit of Measure	Comment	Comment	Comment
Core Indicator	Number			

Data on Financial Performance (as of 10-Nov-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P121195	IBRD-79730	Not Effective	09-Nov-2010			31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121195	IBRD-79730	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0.00

Disbursement Graph

Key Decisions Regarding Implementation

There are no key Decisions pending

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.