

Implementation Status & Results
Mexico
Water Utilities Efficiency Improvement Project (PROME) (P121195)

Operation Name: Water Utilities Efficiency Improvement Project (PROME) (P121195) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Last Modified Date: 25-Jul-2011

Country: Mexico Approval FY: 2011
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	09-Nov-2010	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	Last Archived ISR Date	24-Jan-2011
Effectiveness Date		Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve the efficiency of Participating Water Utilities through the provision of Technical Assistance and Financing.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: WSS sector information and knowledge management improvement	4.75
Component 2: Modernization of the services of participating water utilities	157.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The Loan has been signed on June 14 and two standard conditions are pending for project effectiveness: the signature of the subsidiary agreement and a legal opinion about the agreement. The borrower is working towards both items.

CONAGUA is currently preparing a proposal of activities to be carried out during 2011 under component 1, WSS sector information and knowledge management improvement.

Regarding component 2, Modernization of the services of participating water utilities, 15 water utilities were supported by the Project through technical assistance and classical

efficiency investments during 2010, most of which are located in the Valley of Mexico. The plan of activities for CY2011 is being drafted by CONAGUA and it is expected to benefit 23 municipalities.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of water utilities whose collected revenues in Mexican pesos per cubic meter produced increases by 5 percent in real terms.	<input type="checkbox"/>	Number	Value	0.00	0.00	30.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Number of water utilities whose energy consumption in kWh per cubic meter produced decreases by 5 percent	<input type="checkbox"/>	Number	Value	0.00	0.00	8.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Number of water utilities showing a commercial efficiency improvement of 5 percent or more.	<input type="checkbox"/>	Number	Value	0.00	0.00	30.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Average absolute increase of global efficiency in water utilities that participated in the project for at least 2 years	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component 1: Number of water utilities' employees trained in issues related to efficiency programs	<input type="checkbox"/>	Number	Value	0.00	0.00	800.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Component 1: Number of publications related to efficiency issues available at CONAGUA's website.	<input type="checkbox"/>	Years	Value	0.00	0.00	7.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Component 1: National Tariff system is available in user friendly website	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component 2: Percentage of implemented actions that achieved their set targets. (the respective targets for the different activities under this comp. will be established by CONAGUA.	<input type="checkbox"/>	Text	Value		0	60
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Comp 2: Number of water utilities that participated in the OBD window	<input type="checkbox"/>	Number	Value	0.00	0.00	1.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			
Number of water utilities that the project is supporting	<input checked="" type="checkbox"/>	Number	Value	0.00	15.00	50.00
			Date	31-Dec-2010	01-Jul-2011	31-Dec-2014
			Comments			

Data on Financial Performance (as of 16-Jun-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P121195	IBRD-79730	Not Effective	09-Nov-2010	14-Jun-2011		31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121195	IBRD-79730	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0.00

Disbursement Graph

Key Decisions Regarding Implementation

There are no key Decisions pending.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.