

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR:		
Project Number: RG-T4895						Project Name: Promoting Knowledge and Capacity Building through the Regional Policy Dialogue								
Period Covered by the Plan: (30 months)						Total Project Amount:		\$ 2,000,000						
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Hiring consultants to organize logistic of regional dialoge meetings	\$ 150,000	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%	1-May-26			
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultants to elaborate complementary background studies	\$ 150,000	ICQ	Lump Sum	\$ 100,000	100%		0%	1-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Climate Change Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Housing and Urban Development	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Citizen Security and Justice Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Energy Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Financial Institutions Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation:Fiscal and Municipal Management Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Open Government Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistic for participation: Macroeconomic Policy and Finance Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Disaster Risk Management Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Migration Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Agriculture and Rural Development	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Innovation Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Gender and Diversity Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Nutrition, Health and, Population	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Trade and Investment Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Water and Sanitation Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Environmental and Social Safeguards Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Transport Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation:Social Protection and Labor Market Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for participation: Education Network	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Editing (several contracts with amounts under 10,000)	\$ 50,000	P-Card	Lump Sum	\$ 50,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Inperpretation services (several contracts with amounts under 10,000)	\$ 50,000	P-Card	Lump Sum	\$ 50,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Catering (several contracts with amounts under 100,000)	\$ 350,000	RFQ	Lump Sum	\$ 350,000	100%		0%	4-May-26			
Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	other events logistics (several contracts with amounts under 10,000)	\$ 50,000	P-Card	Lump Sum	\$ 50,000	100%		0%	4-May-26			
										0%				
										0%				
										0%				
										0%				
Prepared by:			TOTALS	\$ 2,000,000			\$ 2,000,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).