



Results Matrix

Outcomes

| Outcome: | 1 Outcome Statement: % of participants that report they were able to extract lessons learned from knowledge presented during RPD meetings and likely are you able to apply them to their own country | | | | | | | | | |
|---|--|-----------------|----------|---------------|-------------------------------|------|-------|-------|-------|--|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2026 | 2027 | EOP | | |
| 1.1 % of participants that report they were able to extract lessons learned from knowledge presented during RPD | | % | 96.20 | 2025 | Meetings satisfaction surveys | P | 96.20 | 96.20 | 96.20 | |
| | | | | | | P(a) | | | 0.00 | |
| | | | | | | A | | | | |
| 1.2 %Participants to the meetings that reported being satisfied (average percentage) | | % | 82.20 | 2025 | Meetings satisfaction surveys | P | 85.00 | 86.00 | 85.05 | |
| | | | | | | P(a) | | | 0.00 | |
| | | | | | | A | | | | |
| 1.3 % of the government participants who reported a high probability that they will request technical assistance from the | | % | 67.00 | 2025 | Meetings satisfaction surveys | P | 67.50 | 68.00 | 67.75 | |
| | | | | | | P(a) | | | 0.00 | |
| | | | | | | A | | | | |
| 1.4 % of governments participants who reported the likelihood that lessons learned at the RPD will inform policy | | % | 93.00 | 2025 | Meetings satisfaction surveys | P | 93.00 | 93.00 | 93.00 | |
| | | | | | | P(a) | | | | |
| | | | | | | A | | | | |
| 1.5 % of the government participants who reported the likelihood of requesting financial assistance, | | % | 90.00 | 2025 | Meetings satisfaction surveys | P | | | | |
| | | | | | | P(a) | 90.00 | 90.00 | 90.00 | |
| | | | | | | A | | | | |
| 1.6 % of the government participants who reported the likelihood to cooperate with the Bank in the design of projects | | % | 89.60 | 2025 | Meetings satisfaction surveys | P | 89.60 | 89.60 | 89.60 | |
| | | | | | | P(a) | | | | |
| | | | | | | A | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Regional policy dialogues organized | | | | | | | Physical Progress | | | Financial Progress | | | Theme | Fund | Flags | |
|---|---|-----------------|----------|---------------|-----------------------|------|-------------------|-----|------|--------------------|---------|--------|---------|---------------------------|-------|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2026 | 2027 | EOP | 2026 | 2027 | EOP | | | | | |
| 1.1 Regional policy dialogues organized | Meetings to discuss LAC development challenges among high-level officials involved in policymaking's design and | Events (#) | 0 | 2025 | Minutes | P | 16 | 4 | 20 | P | 1600000 | 400000 | 2000000 | Institutional Development | P3C | |
| | | | | | | P(a) | | | 0 | P(a) | | | 0 | | | |
| | | | | | | A | | | | A | | | | | | |

Other Cost

Total Cost

| | 2026 | 2027 | Total Cost |
|------|----------------|--------------|----------------|
| P | \$1,600,000.00 | \$400,000.00 | \$2,000,000.00 |
| P(a) | | | |
| A | | | |

CRF Indicator

Standard Output Indicator