

Operation Number: TCM Cycle: Last Update:

PR-T1295 TCM Period 2023 11/28/2023

Results Matrix

Outcomes

Outcome: 1 Support the logy transfer of	•		es managem	ent system	through a process of guid	led proj	ect impleme	ntation and te	echno	
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 1.1 Planning systems implemented and operational		Systems	0.00	2024	Consulting Final Report	P P(a)	0.00	0.00	1.00	1.00 1.00
and operational		Cyclomic	0.00	202-1	Conducting Final Propert	Α	0.00	0.00	1.00	1.00
1.2 1.2 Road map for the improvement of	:					P	0.00	0.00	1.00	1.00
hydromet services in paraguaya		Systems	0.00	2024 Consulting Final Report		P(a)	0.00	0.00	1.00	1.00
						Α				

CRF Indicator

1 1. Support to the implementation of	f a water resources manag	ement system						Physical Pro	gress					Financial Prog	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	20	24	2025	2026	EOP			2024	2025	2026	EOP	Theme	Fund	Flags	
.1 Diagnostics and assessments	HydroBID models	Diagnostics (#)	0	2024	Final reports	Р	1	3	0		4	Р	1000	1000		2000	Water and	W2B		
ompleted	implemented in selected basins					P(a)	1	3	0		4	P(a)	1000	1000		2000	Sanitation			
	Science Basins					A A	'	3			7	Α	1000	1000		2000				
.2 Training workshops delivered	Series of training	Workshops (#)	0	2024	Final Reports	P	0	0	0		0	P	7000	0	0	7000	Water and	W2B		
.z maning wentereps denversa	workshops on the	Tromemopo (//)	•		T mai respond		0	0	0		8	•		0	0		Sanitation	VVZD	r	
	hydrological modelling tools HydroBID WAM					P(a)	8	0	0		8	P(a)	7000	0	0	7000				
	and HydroBID Alloc	December (#)	0	2004	Final name at a	A						A					W/-4	14/05		
I.3 Supervision reports completed	Consultant reports on technical support	Reports (#)	0	2024	Final reports	Р	0	2	0		2	Р		1000		1000	Water and Sanitation	W2B		
	provided for the HydroBID model					P(a)	0	2	0		2	P(a)		1000		1000				
	implementation					Α		DI				Α		5 1						
2 2. Analysis and monitoring of hydro		al variables Unit of Measure	Baseline	Baseline Year	Means of verification	200		Physical Pro	_	FOR			2024	Financial Prog		EOP	Theme	Fund	Flags	
Outputs	Output Description		Baseline		,		24	2025	2026	EOP		_	2024	2025	2026				90	
2.1 Diagnostics and assessments completed	HydroBID Flood model implemented in	Diagnostics (#)	O	2024	Final Reports	Р	1	1	0		2	Р	1000	1000	0		Water and Sanitation	W2B		
	prioritized basins					P(a)	1	1	0		2	P(a)	1000	1000	0	2000				
						A						Α								
2.2 Training workshops delivered	Series of training workshops on the	Workshops (#)	0	2024	Final Reports	P	7	4	0		11	Р	4000	3000	0	7000	Water and Sanitation	W2B		ı
	hydrodynamic					P(a)	7	4	0		11	P(a)	4000	3000	0	7000	Samilation			
	modelling tool HydroBID Flood					Α						Α								
.3 Supervision reports completed	Consultant reports on	Reports (#)	0	2024	Final reports	Р	0	2	0		2	Р		1000		1000	Water and	W2B		
	technical support provided for the			P	P(a)	0	2	0		2	P(a)		1000		1000	Sanitation				
	implementation of HydroBID Flood					A						A								
3 3. Development of a roadmap for th	madala	av's hvdroclimatic me	ontiorina svsten	ns				Physical Pro	gress					Financial Prog	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	20	24	2025	2026	EOP			2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Diagnostics and assessments		Diagnostics (#)	0	2024	Report	Р	1	0	0		1	Р	37500	0	0	37500	Sanitation	W2B		
completed	organzational structure of the evaluated					P(a)	1	0	0		1	P(a)	37500	0	0	37500		Sanitation		
	agencies					A						A								
3.2 Diagnostics and assessments	Evaluation of the	Diagnostics (#)	0	2024	Report	P	0	1	0		1	Р	0	25000	0	25000	Water and	W2B		
completed	operational capacity of the evaluated agencies				·		0	1	0		-		0	25000	0	25000	Sanitation	***		
	the evaluated agencies					P(a)	U	1	0		1	P(a)	0	25000	U	25000				
3.3 Diagnostics and assessments	Evaluation of the	Diagnostics (#)	0	2024	Report	P	0	4				P	0	25000	0	25000	Water and	W2B		
completed	Technical capacity of	Diagnostics (#)	•	202	Troport		0	'	0		-		0	25000			Sanitation	VVZD		
	the evaluated agencies.					P(a)	0	1	0		1	P(a)	0	25000	0	25000				
						Α						Α								
3.4 Diagnostics and assessments completed	Road map for the improvement of	Diagnostics (#)	0	2024	Final Report	Р	0	1	0		1	Р	0	37500	0	37500	Water and Sanitation	W2B		
	Paraguay's					P(a)	0	1	0		1	P(a)	0	37500	0	37500				
	hydroclimatic monitoring systems					Α						Α								
4 4. Socialization and dissemination					<u>'</u>			Physical Pro	gress					Financial Prog	gress			'		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	20	24	2025	2026	EOP			2024	2025	2026	EOP	Theme	Fund	Flags	
.1 Workshops organized	Opening and closing workshops for the	Workshops (#)	0	2024	Attendance list	Р	1	0	1		2	Р	2000	0	2000	4000	Sanitation	W2B		
	roadmap which will					P(a)	1	0	1		2	P(a)	2000	0	2000	4000				
	include presentations on the importance of					Α						Α								
4.2 Technical notes created	Publication and dissemination of	Notes (#)	0	2024	Published technical note	Р	0	0	1		1	Р	0	0	1000	1000	Sanitation	W2B		
	findings					P(a)	0	0	1		1	P(a)	0	0	1000	1000				
	illianigs										1.1									

Other	Cost

Total Cost	
D	Date dead Outside Control
CRF Indicator	Standard Output Indicator

	2024	2025	2026	Total Cost
Р	\$52,500.00	\$94,500.00	\$3,000.00	\$150,000.00
P(a)	\$52,500.00	\$94,500.00	\$3,000.00	\$150,000.00
Α				