

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1												Inter-American Development Bank			
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Dominican Republic						Executing Agency: IDB						UDR: SCL/EDU		
6	Project Number: DR-T1295						Project Name: AI Education								
7	Period Covered by the Plan: (36 months)						Total Project Amount:		\$ 890,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
10															
11															
12	Component 1	A. Consulting Services:	Consulting firm (GN-2303-33)	Development of two AI education models, a handbook and validation of the models	\$ 190,000	FCS	Lump Sum	\$ 140,000	74%	\$ 50,000	26%	1-Nov-24	15-Jan-25	12 months	
13	Component 2	A. Consulting Services:	Consulting firm (GN-2303-33)	Pilot implementation	\$ 400,000	FCS	Lump Sum	\$ 380,000	95%	\$ 20,000	5%	1-Jul-25	1-Aug-25	6 months	
14	Component 3	A. Consulting Services:	Consulting firm (GN-2303-33)	Impact evaluation of pilot	\$ 240,000	FCS	Lump Sum	\$ 220,000	92%	\$ 20,000	8%	1-Jul-25	1-Aug-25	18 months	
15	Component 4	A. Consulting Services:	Consulting firm (GN-2303-33)	Video production	\$ 10,000	SCS	Lump Sum	\$ 10,000	100%		0%	1-Dec-26	1-Jan-27	2 months	
16	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Graphic Design	\$ 2,000	P-Card	Lump Sum	\$ 2,000	100%		0%	1-Jan-27	1-Feb-27		
17	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Editing	\$ 2,500	P-Card	Lump Sum	\$ 2,500	100%		0%	1-Jan-27	1-Feb-27		
18	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Translation	\$ 2,500	P-Card	Lump Sum	\$ 2,500	100%		0%	1-Jun-27	1-Jul-27		
19	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Dissemination workshop	\$ 3,000	P-Card	Lump Sum	\$ 3,000	100%		0%	1-Jun-27	1-Jul-27		
20	Component 5	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Travel costs	\$ 40,000	P-Card		\$ 40,000	100%		0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26	Prepared by:			TOTALS	\$ 890,000			\$ 800,000	90%	\$ 90,000	10%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
28															
29															
30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														