

**Results Matrix**

**Outcomes**

Outcome:	1 Improved cognitive abilities of low achieving secondary education students										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Model validated for improving cognitive abilities of secondary education students		Models (#)	0.00	2024	Consultancy report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 AI Education Program Development						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Training products developed	Development of handbook	Products (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	50000	0	0	50000	Education	JPO	🚩
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
1.2 Technical models designed	AI education models developed	Models (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	70000	0	0	70000	Education	JPO	🚩
						P(a)	0	1	0	0	1	P(a)	0	70000	0	0	70000			
						A						A								
1.3 Supervision reports completed	Models validated	Reports (#)	0	2024	Supervision report	P	0	1	0	0	1	P	0	70000	0	0	70000	Education	JPO	🚩
						P(a)	0	1	0	0	1	P(a)	0	70000	0	0	70000			
						A						A								
2.1 Pilot interventions implemented	Teacher training pilot implemented	Pilots (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	75000	0	0	75000	Education	JPO	🚩
						P(a)	0	1	0	0	1	P(a)	0	75000	0	0	75000			
						A						A								
2.2 Supervision reports completed	Supervision of field work	Reports (#)	0	2024	Supervision report	P	0	0	2	2	4	P	0	0	37500	37500	75000	Education	JPO	🚩
						P(a)	0	0	2	2	4	P(a)	0	0	37500	37500	75000			
						A						A								
2.3 Students benefitted		Students (#)	0	2024	Consultancy report	P	0	1000	1000	0	2000	P	0	35000	35000	0	70000	Education	JPO	
						P(a)	0	1000	1000	0	2000	P(a)	0	35000	35000	0	70000			
						A						A								
2.4 Caregivers trained		Caregivers (#)	0	2024	Consultancy report	P	0	1000	1000	0	2000	P	0	90000	90000	0	180000	Education	JPO	
						P(a)	0	1000	1000	0	2000	P(a)	0	90000	90000	0	180000			
						A						A								
3.1 Experimental impact evaluation (ex-ante or ex-post) performed	RCT Baseline collected	Evaluation Final Report (#)	0	2024	Consultancy report	P	0	0	1	0	1	P	0	0	50000	0	50000	Education	JPO	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A						A								
3.2 Monitoring and evaluation systems designed	M&E Plan designed	M&E systems (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	20000	0	0	20000	Education	JPO	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
3.3 Experimental impact evaluation (ex-ante or ex-post) performed	Endline data collected	Evaluation Final Report (#)	0	2024	Consultancy report	P	0	0	0	1	1	P	0	0	0	50000	50000	Education	JPO	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000			
						A						A								
3.4 Process evaluations conducted	Qualitative evaluation	Evaluation Final Report (#)	0	2024	Consultancy report	P	0	0	0	1	1	P	0	0	0	70000	70000	Education	JPO	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	70000	70000			
						A						A								
3.5 Supervision reports completed	Analytical research completed	Reports (#)	0	2024	Supervision report	P	0	0	0	1	1	P	0	0	0	30000	30000	Education	JPO	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A						A								
3.6 Discussion papers developed	Technical note created	Papers (#)	0	2024	Consultancy report	P	0	0	0	1	1	P	0	0	0	20000	20000	Education	JPO	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A								
4.1 Technical notes created	Number of publications about the project	Notes (#)	0	2024	Technical Note	P	0	0	0	1	1	P	0	0	0	7000	7000	Education	JPO	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	7000	7000			
						A						A								
4.2 Workshops organized	Workshop on findings implemented	Workshops (#)	0	2024	Powerpoint Presentation	P	0	1	0	0	1	P	0	3000	0	0	3000	Education	JPO	🚩
						P(a)	0	1	0	0	1	P(a)	0	3000	0	0	3000			
						A						A								
4.3 Videos published		Videos (#)	0	2024	Video	P	0	0	0	1	1	P	0	0	0	10000	10000	Education	JPO	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								
5.1 Supervision reports completed	Number of supervision missions of the IDB Team	Reports (#)	0	2024	Back to Office Reports	P	1	1	1	1	4	P	10000	10000	10000	10000	40000	Education	JPO	🚩
						P(a)	1	1	1	1	3	P(a)	10000	10000	10000	10000	30000			
						A						A								

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P	\$10,000.00	\$423,000.00	\$222,500.00	\$234,500.00	\$890,000.00
P(a)	\$10,000.00	\$423,000.00	\$222,500.00	\$234,500.00	\$880,000.00
A					

CRF Indicator

Standard Output Indicator