



Results Matrix

Outcomes

Outcome:	1 The housing and habitat sector in Brazil is effectively implementing government interventions at the federal and sub-national level.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Number of National Housing or Habitat Program piloted or implemented		Programs (#)	0.00	2023	Programs	P	1.00	1.00	0.00	2.00
						P(a)	1.00	1.00	0.00	2.00
						A				
1.2 Number of Local Housing or Habitat Programs piloted or implemented		Programs (#)	0.00	2023	Programs	P	2.00	1.00	0.00	3.00
						P(a)	2.00	1.00	0.00	3.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to Innovative Housing and Habitat Programs at Federal Level						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Project implementation unit strenghtened	Support to achieve the expected results of the BR-L1596 - implementation of new programs and policies to reduce vulnerability to natural disasters	PIUs (#)	0	2024	Consultancy reports & products approved	P	1	1	0	2	P	17500	17500	0	35000	Sustainable Infrastructure	W2A	
						P(a)	1	1	0	2	P(a)	17500	17500	0	35000			
						A					A							
1.2 Workshops organized	Knowledge sharing and capacity building both nationally and internationally	Workshops (#)	0	2024	Repot	P	1	1	0	2	P	10000	15000	0	25000	Sustainable Cities	W2A	
						P(a)	1	10		11	P(a)	10000	15000	0	25000			
						A					A							
1.3 Diagnostics and assessments completed	Specific studies based on key sector topics	Diagnostics (#)	0	2024	Consultancy reports & products approved	P	1	1	0	2	P	50000	15000	0	65000	Sustainable Cities	W2A	
						P(a)	1	1	0	2	P(a)	50000	15000	0	65000			
						A					A							
1.4 Institutional strengthening programs delivered	Knowledge management, lessons learnt and capacity building initiatives, including institutional strengthening	Programs (#)	0	2024	Consultancy reports & products approved	P	1	1	0	2	P	17500	17500	0	35000	Sustainable Infrastructure	W2A	
						P(a)	1	1	0	2	P(a)	17500	17500	0	35000			
						A					A							
2 Support to innovative Housing and Habitat Programs at Local Level						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Project implementation unit strenghtened	Support for the implementation of investment programs in housing, slum upgrading, disaster risk management and other	PIUs (#)	0	2024	Consultancy reports & products approved	P	3	3	0	6	P	100000	70000	0	170000	Sustainable Infrastructure	W2A	
						P(a)	3	3	0	6	P(a)	100000	70000	0	170000			
						A					A							
2.2 Workshops organized	Knowledge management, lessons learnt and capacity building initiatives, including institutional strengthening	Workshops (#)	0	2024	Report	P	2	1	0	3	P	15000	25000	0	40000	Sustainable Cities	W2A	
						P(a)	2	1	0	3	P(a)	15000	25000	0	40000			
						A					A							
2.3 Diagnostics and assessments completed	Assessment of existing projects or development of complementary assessments to strengthen habitat and	Diagnostics (#)	0	2024	Consultancy reports & products approved	P	1	1	0	2	P	40000	20000	0	60000	Sustainable Infrastructure	W2A	
						P(a)	1	1	0	2	P(a)	40000	20000	0	60000			
						A					A							
2.4 Prefeasibility Studies undertaken	Innovation and technical and financial feasibility studies	Studies (#)	0	2024	Consultancy reports & products approved	P	1	1	0	2	P	27500	42500	0	70000	Sustainable Cities	W2A	
						P(a)	1	1	0	2	P(a)	27500	42500	0	70000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$277,500.00	\$222,500.00		\$500,000.00
P(a)	\$277,500.00	\$222,500.00		\$500,000.00
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CRF Indicator

Standard Output Indicator