PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil | **Executing Agency: IDB** | **UDR: CSC/CBR**

Project number: BR-T1595 | **Project name: PROMORAR (Prohousing) II – Supporting Innovative Strategies for Housing and Habitat in Brazil**

Period covered by the Plan: 24 month | **Total Project Amount:** $ 400,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Local consultancy for administrative and financial management to support the first year of ProMorar Brazil implementation (1.1)	$7,500	ICQ	Lump Sum	$ 7,500.00	2%	$ -	0%	Q3 2024	Q4 2024	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Local consultancy for planning, monitoring and evaluation to support the first year of Promorar Brazil implementation. (1.1)	$7,500	ICQ	Lump Sum	$ 7,500.00	2%	$ -	0%	Q3 2024	Q4 2024	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Local consultancy for PBR results verification for the first year (Promorar Brazil) (1.1)	$7,500	ICQ	Lump Sum	$ 7,500.00	2%	$ -	0%	Q4 2024	Q1 2025	3 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Local consultancy in Housing Finance for the new home improvement program (Promorar Brazil) (1.1)	$12,500	ICQ	Lump Sum	$ 12,500.00	3%	$ -	0%	Q3 2024	Q3 2024	12 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Logistical costs to support travel for knowledge management activities / events, for teams of the TC beneficiaries and for speakers (1.2)	$25,000	TO	Framework Agreement	$ 25,000.00	5%	$ -	0%	Q2 2024	Q2 2024	1 month each	The services for events will be hired locally. National and international travels will be considered for partners and consultants, as TC resources cannot finance staff travel.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to increase the private sector participation in the national home improvement program (1.3)	$65,000	SCS	Lump Sum	$ 65,000.00	13%	$ -	0%	Q1 2025	Q2 2025	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Local consultancy to coordinate trainings for national and local government staff in mainstreaming gender and diversity into the housing and urban development sector (1.4)	$35,000	SSS	Lump Sum	$ 35,000.00	7%	$ -	0%	Q1 2024	Q2 2024	23 months	SSS justified by the continuity of the successful consultancy carried out through ProMorar I (BR-T1436)
Component 2	A. Consulting services	Individual Consultant (AM-650)	International consultancy to technical assist on implementation of housing pilots in Promorar Recife - rental voucher (2.1)	$7,500	SSS	Lump Sum	$ 7,500.00	2%	$ -	0%	Q2 2024	Q3 2024	12 months	SSS justified by the continuity of the successful consultancy carried out through ProMorar I (BR-T1436)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Local consultancy to technical assist on implementation of housing pilots in Promorar Recife - Housing First (2.1)	$20,000	SSS	Lump Sum	$ 20,000.00	4%	$ -	0%	Q2 2024	Q3 2024	12 months	SSS justified by the continuity of the successful consultancy carried out through ProMorar I (BR-T1436)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Local Consultancy to technical assist the excuting agency of Vida Nova Parana on the Impact Assessment (2.1)	$22,500	ICQ	Lump Sum	$ 22,500.00	5%	$ -	0%	Q1 2024	Q2 2024	23 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Local Consultancy to technical assist the executing agency of Promorar Recife (2.1)	$50,000	ICQ	Lump Sum	$ 50,000.00	10%	$ -	0%	Q1 2024	Q2 2024	23 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Local Consultancy to technical assist new executing agencies in project preparation (2.1)	$70,000	ICQ	Lump Sum	$ 70,000.00	14%	$ -	0%	Q1 2024	Q2 2024	15 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Logistical costs to support knowledge management activities, such as event organization (venue rental, catering), translation (oral and documents), communication (graphic design, text edition, videos, printing….), among others (2.2)	$40,000	TO	Framework Agreement	$ 40,000.00	8%	$ -	0%	Q3 2024	Q3 2024	3 months	The services for events will be hired locally
Component 2	A. Consulting services	Individual Consultant (AM-650)	Internacional consultancy to assess projects related to Disaster Risk Management in informal settlements (2.3)	$60,000	ICQ	Lump Sum	$ 60,000.00	12%	$ -	0%	Q1 2024	Q2 2024	15 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical and financial prefeasibility study for new operations (2.4)	$70,000	SCS	Lump Sum	$ 70,000.00	14%	$ -	0%	Q2 2024	Q3 2024	15 months	
Prepared by:			**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."