



Afghanistan Digital CASA Project (P156894)

SOUTH ASIA | Afghanistan | Transport & Digital Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 18-Jul-2018 | ISR33460 |

Implementing Agencies: Ministry of Communications and IT (MCIT), Islamic Republic of Afghanistan

Key Dates

Key Project Dates

Bank Approval Date:28-Mar-2018

Effectiveness Date:15-May-2018

Planned Mid Term Review Date:30-Sep-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2023

Revised Closing Date:31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Digital CASA Program-level PDO: To increase access to more affordable Internet, crowd-in private investment in the ICT sector and improve the participating governments' capacity to deliver digital government services in Central Asia and parts of South Asia, through the development of a regionally integrated digital infrastructure and enabling environment.

Digital CASA Afghanistan PDO: To increase access to more affordable Internet, crowd-in private investment in the ICT sector, and improve the government's capacity to deliver digital Government services in Afghanistan, by contributing to the development of a regionally integrated digital infrastructure and enabling environment.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Regional and Domestic Connectivity:(Cost \$30.00 M)

e-Government:(Cost \$10.00 M)

Enabling Environment (Policy and Regulatory Frameworks):(Cost \$3.00 M)

Project Management and Institutional Strengthening:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory



Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The project was signed between the Government of Afghanistan and the World Bank on April 10, 2018 and became effective on May 15, 2018. MCIT is in the process of finalizing the hiring of the Digital CASA Implementation Unit (DCIU) to launch implementation of the activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● High	--	● High
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► People provided with access to the Internet (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,800,000.00	--	--	12,000,000.00
Date	29-Dec-2017	--	--	31-Mar-2023



▲ People provided with access to the Internet - Female (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00

▲ People provided with access to the Internet (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.50	--	--	35.00

▶ International Internet Bandwidth per Capita (Kbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.20	--	--	10.00
Date	29-Dec-2017	--	--	31-Mar-2023

▶ Average retail price for 1 GB, prepaid, mobile data package (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.40	--	--	0.65
Date	29-Dec-2017	--	--	31-Mar-2023

▶ Private sector investments committed through the Project (in millions) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00



Date	29-Dec-2017	--	--	31-Mar-2023
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► Number of e-Services and Applications Utilizing the Shared Services Platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	29-Dec-2017	--	--	31-Mar-2023

Overall Comments

Intermediate Results Indicators

► Length of fiber optic network (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,700.00	--	--	6,200.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Number of cross-border fiber-optic links (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	--	10.00
Date	29-Dec-2017	--	--	31-Mar-2023



► International Internet Bandwidth Pre-Purchased by Government (Gbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Wholesale Transit Pricing per Mbps (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	10.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Number of institutions and Government agencies connected to the Government Network (GovNet) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	--	--	340.00
Date	29-Dec-2017	--	--	31-Mar-2023

► IXP Operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023



► Number of Government agencies using the G-Cloud Shared Infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Number of national portal visitors per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4,000,000.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Number of e-services developed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Number of online transactions per year under e-services developed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,000,000.00
Date	29-Dec-2017	--	--	31-Mar-2023



► Bidding documents for the development of e-services incorporates specific provisions to train female staff (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023

► Tariff regulation issued (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023

► Quality of Service (QoS) Regulation Issued (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023

► Interconnection regulation issued (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023



▶ Allocation of 4G spectrum (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023

▶ National Broadband Policy prepared and submitted for approval (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	29-Dec-2017	--	--	31-Mar-2023

▶ Number of MCIT and ATRA officials trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500.00
Date	29-Dec-2017	--	--	31-Mar-2023

▲ of which percent female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00



► Users report satisfaction with the services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	29-Dec-2017	--	--	31-Mar-2023

▲ Users report satisfaction with the services (Component 1: Connectivity) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	29-Dec-2017	--	--	31-Mar-2023

▲ Users report satisfaction with the services (Component 2: e-Government) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	29-Dec-2017	--	--	31-Mar-2023

► Grievances addressed within stipulated time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	29-Dec-2017	--	--	31-Mar-2023

Overall Comments



Data on Financial Performance

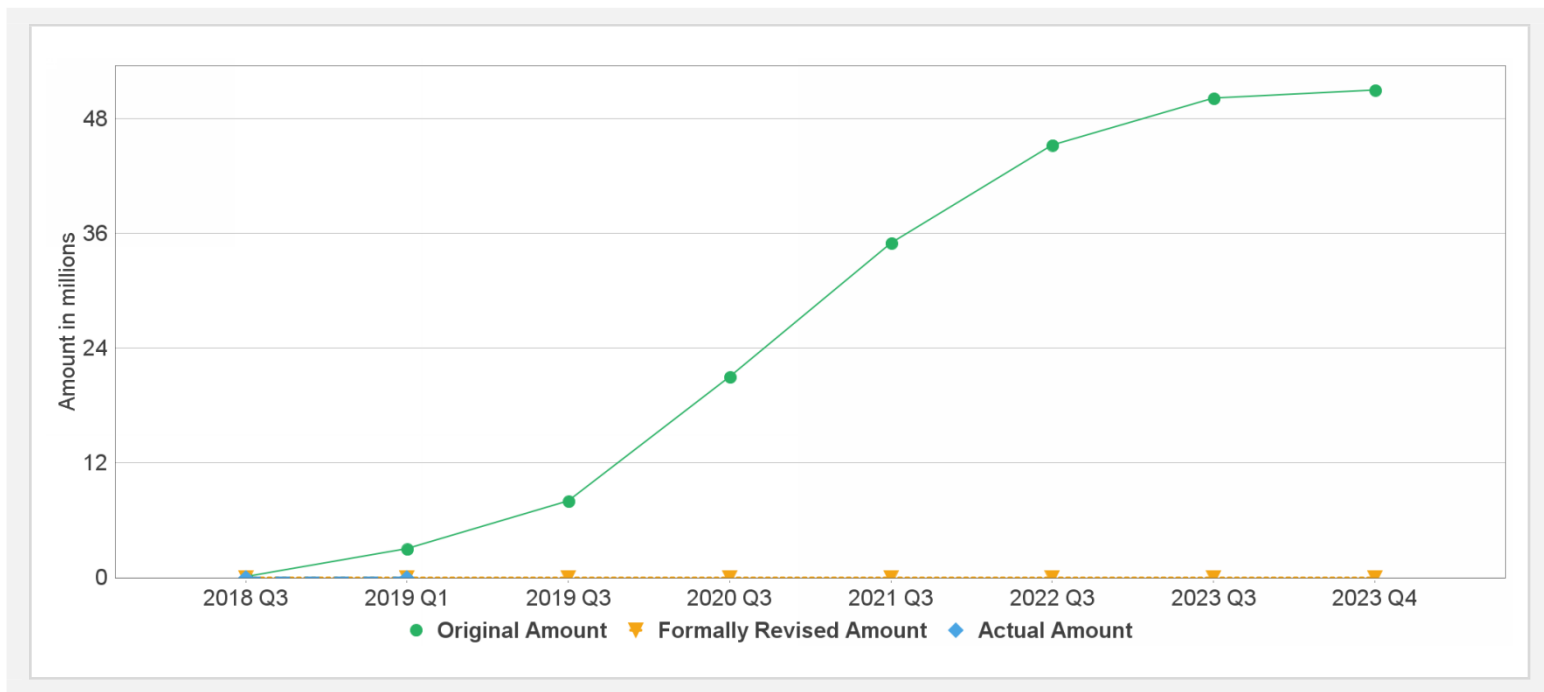
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156894	IDA-D2820	Effective	USD	51.00	51.00	0.00	0.00	49.87	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156894	IDA-D2820	Effective	28-Mar-2018	10-Apr-2018	15-May-2018	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
