

PROCUREMENT PLAN (Textual Part)

Project information: ~~{country}~~ ~~{Project name}~~ ~~{P-number}~~ Afghanistan ICT Sector Development project

Project ID: P156894

Project Implementation agency: ~~{insert legal name}~~ Ministry of communication and information technology

Date of the Procurement Plan: 28 August 2017~~{insert date}~~

Period covered by this Procurement Plan: ~~{insert from—to period}~~ 28 August 2017 till 28 August 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. Not Applicable

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”. NA

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ~~Otherwise state “Not Applicable”~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each N/A

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) ~~Not Applicable as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. The project PCN was held before June 1 2016 but on the request of the TTL the World Bank nPF (Procurement regulation for IPF borrowers will followed.~~

~~There are only three consultancy services and the client is having enough capacity to carry the process of those consultancies.~~

PROCUREMENT PLAN Afghanistan : Afghanistan Digital CASA Project

General Information
Country: Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2017-09-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-15
Project ID: P156894 **OPN Date:**
Project Name: Afghanistan Digital CASA Project
Loan / Credit No.: TF / A2907
Executing Agency(ies): Ministry of Communication and Information Technology

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
D-CASAMCIT/G11 / IT Equipment for project staff (Laptops, Desktops, Printers, scanners, Hard drive, etc.)	TF / A2907	Project Management and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-01-15								2018-03-12		2018-04-11
D-CASAMCIT/G12 / Furniture for project staff	TF / A2907	Project Management and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-01-25								2018-03-22		2018-09-18

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPG/DCM/CIT/C-6 / Technical feasibility study and preparation of bidding documents for the establishment of a government cloud computing infrastructure including disaster recovery and selected shared services	TF / A2907	e-Government	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2018-01-01		2018-01-31		2018-02-28					2018-03-28		2018-04-13		2018-05-13		2018-06-18		2018-12-18
PPG/DCM/CIT/C-7 / Technical feasibility study and preparation of bidding documents for the upgrade of the national portal functionality, including development of selected transactional e-Services and e-Catalogue for government procurement	TF / A2907	e-Government	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2018-01-01		2018-02-03		2018-03-01					2018-04-15		2018-05-01		2018-05-31		2018-07-08		2019-02-02
PPG/C-1 / Technical feasibility study and preparation of bidding documents for fiber optic connectivity options, regional and domestic PPP implementation options and Connectivity Back up through Satellite	TF / A2907	e-Government	Prior	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Pending Implementation	2017-07-25		2017-08-15		2017-09-28					2017-10-26		2017-11-25		2017-12-30		2018-02-03		2019-02-03
PPF/C-12 / Regulatory capacity building and advisory services to AT&T/NICT on issues including but not limited to tariff calculations and Quality of Service(QoS) for implementing the Open Access Policy	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-01-31		2017-03-05		2017-03-31					2017-05-15		2017-05-31		2017-06-30		2017-06-05		2018-03-04
PPG/DCM/CIT/C-1 / 1. Technical feasibility study and preparation of bidding documents for the purchase of international bandwidth 2. Feasibility Study and preparation of bid documents for Government Network 3. Survey of Wakhan Corridor for Optical Fiber Connectivity	TF / A2907	Regional and Domestic Connectivity	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Pending Implementation	2018-05-08		2018-05-22		2018-06-21					2018-07-06		2018-07-16		2018-08-07		2018-08-27		2019-02-26
PPG/DCM/CIT/C-5 / Feasibility study and preparation of bid documents for internet exchange including cyber security	TF / A2907	Regional and Domestic Connectivity	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-05-09		2018-05-24		2018-06-07					2018-06-22		2018-06-29		2018-07-14		2018-07-29		2019-01-28
PPG/DCM/CIT/C-2 / Technical feasibility study and preparation of bidding documents for the subsidy of providing fiber optic connectivity for domestic connectivity and alternative routing in financially unviable areas	TF / A2907	Regional and Domestic Connectivity	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-01-31		2017-03-05		2017-03-31					2017-05-15		2017-05-31		2017-06-30		2017-08-05		2018-03-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPGDC/MCTIC-8 / Consultancy to provide Regulatory Capacity Building and Advisory Services on Spectrum Management including 4G spectrum allocation	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-12-26		2018-02-06		2018-02-27		2018-04-03		2018-09-30	
PPGDC/ATRAIC-2 / Consultancy services for right of way (ROW)	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
D-CASA/ATRAIC-1 / Consultancy services for supervision and technical support for establishment of a government cloud computing infrastructure including disaster recovery, and selected shared services.	TF / A2907	e-Government	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-01-15		2018-03-05		2018-03-28		2018-04-30		2018-10-27	
D-CASA/ATRAIC-2 / Consultancy services for supervision and technical support for upgrade of the National Portal functionality, including development of the selected transactional e-Services and e-Catalogue in support of government procurement.	TF / A2907	e-Government	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-01-15		2018-03-05		2018-03-28		2018-04-30		2018-10-27	
D-CASA/ATRAIC-3 / Preparation of National Broadband policy in MCTI	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-01-15		2018-03-05		2018-03-28		2018-04-30		2018-10-27	
D-CASA/ATRAIC-4 / Consultancy on cyber security regulations (ATRA)	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-01-15		2018-03-05		2018-03-28		2018-04-30		2018-10-27	
D-CASA/ATRAIC-5 / Consultancy on cyber security regulations (ATRA)	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-01-15		2018-03-05		2018-03-28		2018-04-30		2018-10-27	
PPFIC-3 / Preparation of environmental and social management framework (ESMF) and relevant capacity building	TF / A2907	Project Management and Institutional Strengthening	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-07-25		2017-09-12		2017-10-03		2017-11-07		2018-05-06	
PPGDC/ATRAIC-66 / Consultancy for tariff for optical fiber	TF / A2907	Enabling Environment (Policy and Regulatory Frameworks)	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
D-CASA-PMO-IC1 / International Project Implementation Consultant	TF / A2907	Project Management and Institutional Strengthening	Post	Individual Consultant Selection	Direct		180,000.00	0.00	Pending Implementation	2018-05-06		2018-05-12		2018-05-15		2018-05-20		2019-05-20	