

PROCUREMENT PLAN (Textual Part)

Project information: ~~{country}~~ ~~{Project name}~~ ~~{P-number}~~ Afghanistan ICT Sector Development project

Project ID: P156894

Project Implementation agency: ~~{insert legal name}~~ Ministry of communication and information technology

Date of the Procurement Plan: 28 August 2017~~{insert date}~~

Period covered by this Procurement Plan: ~~{insert from—to period}~~ 28 August 2017 till 28 August 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. Not Applicable

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”. NA

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ~~Otherwise state “Not Applicable”~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each N/A

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) ~~Not Applicable as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. The project PCN was held before June 1 2016 but on the request of the TTL the World Bank nPF (Procurement regulation for IPF borrowers will followed.~~

There are only three consultancy services and the client is having enough capacity to carry the process of those consultancies.

PROCUREMENT PLAN **Afghanistan : AF: Digital CASA 1**

General Information			
Country:	Afghanistan	Bank / Approval Date of the Original Procurement Plan:	2017-09-12
Project ID:	P156894	Revised Plan Date(s): (comma delineated, leave blank if none)	2017-09-12
Project Name:	AF: Digital CASA 1		
Loan / Credit No:	TF / A2907		
Executing Agency(ies):	Ministry of Communication and Information Technology		

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPFIC-1 / Technical feasibility study and preparation of bidding documents for fiber optic connectivity options	TF / A2907		Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2017-01-31		2017-03-05		2017-03-31				2017-05-15		2017-05-31		2017-06-30		2017-08-05		2018-03-04	
PPFIC-12 / Regulatory capacity building and advisory services to ATTRAFACT on issues including but not limited to tariff calculations and Quality of Service(QoS) for implementing the Open Access Policy	TF / A2907		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-01-31		2017-03-05		2017-03-31				2017-05-15		2017-05-31		2017-06-30		2017-08-05		2018-03-04	
PPGIC-1 / Technical feasibility study and preparation of bidding documents for fiber optic connectivity options, regional and domestic PPP implementation options and Connectivity Back up through Satellite	TF / A2907	e-Government	Prior	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Pending Implementation	2017-07-25		2017-08-15		2017-09-28				2017-10-26		2017-11-25		2017-12-30		2018-02-03		2019-02-03	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual