

MINISTRY OF HEALTH
Transforming Health Systems or Universal Care Project
Project Procurement Plan Financial Year 2016/2017
CREDIT No.
Project ID No. P152394

I. General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original:]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$1 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$1 million
3.	Shopping (Goods and Non Consulting Services)	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
	Works							
1.	Assessment and repair of	\$ 52,632.00		No	No	Post	15.3.17	

	non-functional incinerators (component 3)		Shopping					
	Goods & Non-Consulting Services							
1.	Supply and Delivery of EMMS Commodities	\$ 6,000,000.00	ICB	Yes	No	Prior	1.11.16	
2.	Supply and Delivery vehicles (component 2 and 3)	\$ 273,685.00	NCB	No	No	Post	1.11.16	4 vehicles
3.	Supply & Delivery of ICT Project Office Equipment(component 2 and 3)	\$ 24,001.00	Shopping	No	No	Post	15.8.16	
4.	Provision of printing services of 2000 copies of M&E Investment Case (component 2)	\$ 12,632.00	Shopping	No	No	Post	1.12.17	
5.	Provision of printing services of 300 copies of ASRH Strategy and Implementation Framework (component 2)	\$ 6,316.00	Shopping	No	No	Post	1.12.17	
6.	Provision of printing services of 300 copies of Maternal Nutrition Guidelines (component 2)	\$ 1,895.00	Shopping	No	No	Post	1.12.17	
7.	Provision of printing services of 3,000 copies of Strategy for Nutrition (component 2)	\$ 9,474.00	Shopping	No	No	Post	1.12.17	
8.	Provision of printing services of MPDSR Training Materials (component 2)	\$ 15,789.00	Shopping	No	No	Post	15.6.17	
9.	Provision printing services of HF Implementation Plan (component 2)	\$ 3,158.00	Shopping	No	No	Post	1.12.17	
10.	Provision printing services of final HF Strategy (component 2)	\$ 6,316.00	Shopping	No	No	Post	1.6.17	
11.	Provision printing services of abridged version HF Strategy (component 2)	\$ 31,579.00	Shopping	No	No	Post	1.6.17	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of Capacity Building Services for Division of Healthcare Financing	\$ 789,474.00	QCBS	Prior	1.9.16	
2.	Provision of IIFRA services	\$ 4,000,000.00	QCBS	Prior	1.10.16	
3.	TA to develop certification guidelines(component 2)	\$ 3,158.00	IC	Post	1.9.16	
4.	TA for developing accreditation framework for conforming assessment bodies (component 2)	\$ 9,474.00	IC	Post	15.9.16	
5.	TA for M&E capacity assessment (component 2)	\$ 7,368.00	IC	Post	1.10.16	
6.	TA on DHIS system upgrade/servicing (component 2)	\$ 28,421.00	IC	Post	15.10.16	
7.	TA for implementation of HF Communication Strategy(component 2)	\$ 2,526.00	IC	Post	1.7.17	
8.	TA to conduct social assessment formulate VMGP, and sensitization of VMG communities.(component 3)	\$ 40,264.00	IC	Post	1.7.16	
9.	TA –Conduct EIA/HIA (component 3)	\$23,684.00	IC	Post	1.9.17	
10.	TA to develop guidelines and training materials for maternal nutrition (component 2)	\$ 14,211.00	IC	Post	1.2.17	
10.	TA to consolidate view on the situation of ECDs (component 2)	\$ 7,105.001	IC	Post	1.6.17	