



## Transforming Health Systems for Universal Care (P152394)

AFRICA | Kenya | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 09-Sep-2016 | ISR24978 |

Implementing Agencies: Ministry of Health

### Key Dates

#### Key Project Dates

Bank Approval Date:15-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:29-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve utilization and quality of primary health care services with a focus on reproductive, maternal, newborn, child, and adolescent health services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Improving Primary Health Care Results:(Cost \$150.00 M)

Strengthening Institutional Capacity:(Cost \$15.10 M)

Cross-county and Intergovernmental Collaboration, and Project Management:(Cost \$26.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

Transforming Health Systems for Universal Care Project aiming to improve utilization and quality of primary health care services with a focus on reproductive, maternal, newborn, child, and adolescent health services was approved by the Board on June 15, 2016. The IDA Financing Agreement as well as two co-financing Grant Agreements were signed on July 4, 2016.

The Ministry of Health (MOH) recently appointed a project management team (PMT) and the newly appointed Project Manager has already engaged the Council of Governors to designate coordinator and assistant coordinators who can support activities at the county level. The MOH with support from the Bank task team is preparing the project operations manual (POM). The draft procurement and financial management manuals are available and will be part of the overall POM. It is expected that the Project becomes effective by the end of September 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Children younger than 1 year who were fully immunized (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73.00	--	--	76.00
Date	31-Dec-2015	--	--	30-Jun-2021



► Pregnant women attending at least four ANC visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	--	46.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Births attended by skilled health personnel (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	--	--	64.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Women between the ages of 15-49 years currently using a modern FP method (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	--	--	45.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Inspected facilities meeting safety standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	31-Dec-2015	--	--	30-Jun-2021

**Overall Comments**

The project is not yet effective.

**Intermediate Results Indicators**



► Functional community units (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1549.00	--	--	2400.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Pregnant women attending ANC supplemented with IFA (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	--	--	40.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Health facilities providing BEmOC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.00	--	--	60.00
Date	11-Mar-2016	--	--	30-Jun-2021



► Facilities inspected for safety standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	11-Mar-2016	--	--	30-Jun-2021

► Facilities submitting complete DHIS data in a timely manner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	--	85.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Registration of births (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	--	80.00
Date	31-Dec-2015	--	--	30-Jun-2021

► RMNCAH related operations research completed to inform policy/strategy (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	11-Mar-2016	--	--	30-Jun-2021



► A benefit package developed, costed, and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	11-Mar-2016	--	--	30-Jun-2021

► Implementing entities submitting the annual FM and technical report on time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	11-Mar-2016	--	--	30-Jun-2021

Overall Comments

## Data on Financial Performance

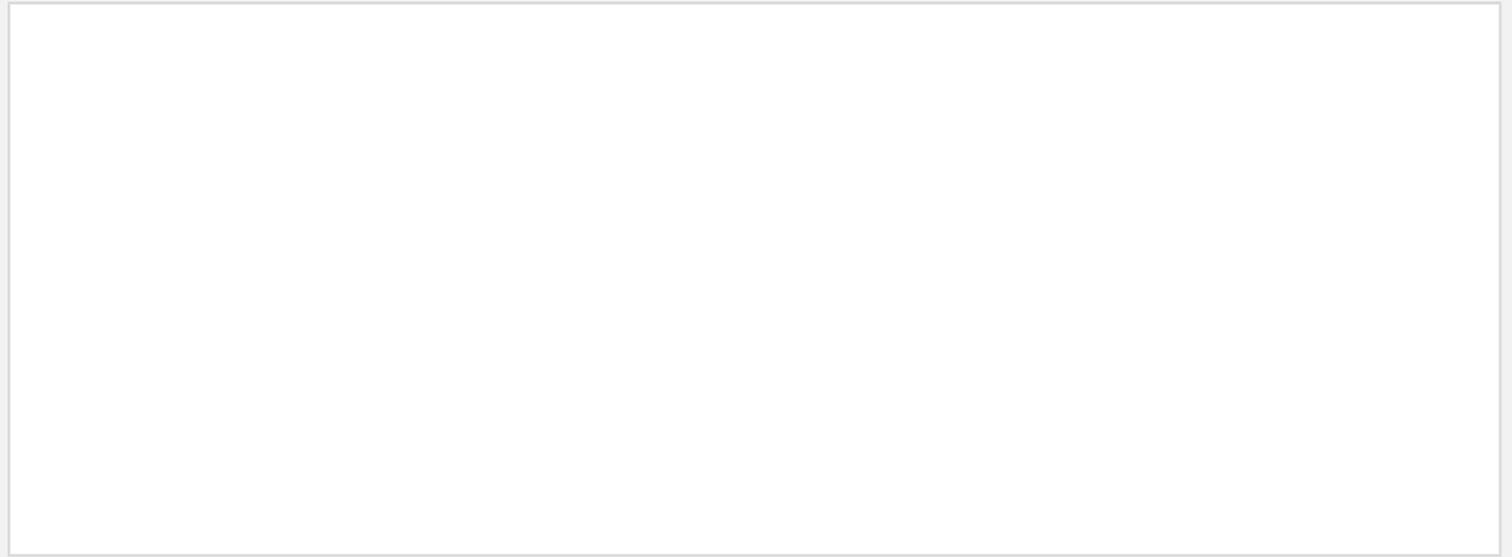
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152394	IDA-58360	Not Effective	USD	150.00	150.00	0.00	0.00	148.77	0%
P152394	TF-A2792	Effective	USD	1.10	1.10	0.00	0.00	1.10	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152394	IDA-58360	Not Effective	15-Jun-2016	04-Jul-2016	--	30-Sep-2021	30-Sep-2021
P152394	TF-A2792	Effective	15-Jun-2016	04-Jul-2016	04-Jul-2016	30-Jun-2020	30-Jun-2020

### Cumulative Disbursements



### **Restructuring History**

There has been no restructuring to date.

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### **Related Project(s)**

There are no related projects.

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