



MP Higher Education Quality Improvement Project (P150394)

SOUTH ASIA | India | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 05-Oct-2015 | ISR20477 |

Implementing Agencies: Department of Higher Education Madhya Pradesh, Madhya Pradesh Higher Education Department

Key Dates

Key Project Dates

Board Approval date:30-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:01-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2021

Revised Closing Date:31-Aug-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to improve student outcomes especially for disadvantaged groups in selected higher education institutions and to increase the effectiveness of the higher education system in Madhya Pradesh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Grants Support to Higher Education Institutions:(Cost \$270.00 M)

State Level Initiatives:(Cost \$15.00 M)

Improving system management:(Cost \$15.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Project was approved by the World Bank Board on June 30, 2015. The Project Directorate, which is the main implementing agency for MPHEQIP, has been in place since October 2014, headed by a dynamic Project Director, who is the Commissioner of the Department of Higher Education, GOMP, an Additional Project Director, and currently includes five dedicated members. With a view to initiating project activities, especially those pertaining to the achievement of the DLIs for the first year of the project, a number of tasks have been started and/or are nearing completion, including getting the Financial Management and Procurement Manuals and the Project Implementation Plan ready for internal approvals within the GOMP, preparation of the Terms of Reference for review of financial assistance schemes for disadvantaged students in higher education in Madhya Pradesh, preparation of the draft Memorandum of Understanding to be signed between the GOMP and higher education institutions that will receive strategic plan grants, and inviting interested institutions to oversee the strategic plan preparation process.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--



Overall ● Substantial -- ● Substantial

Results

Project Development Objective Indicators

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1545301.00	--	1545301.00	3615200.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	--	41.00	48.00

▶ On-time graduation rates of UG students at supported institutions (disaggregated by relevant categories) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Overall: 31; M:25; F:38; SC:26; ST:19	--	Overall: 31; M:25; F:38; SC:26; ST:19	Overall: 50; M:50; F: 50; SC:40;ST:35
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

▶ Govt HEIs accredited by NAAC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	37.00	200.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021



► Govt HEIs publishing an annual report in prescribed format (DLI) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

► Supported Govt HEIs Satisfaction scores of beneficiaries: percentage at least satisfied (disaggregated by relevant categories) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Students: TBD; Faculty: TBD; Employers: 73	--	Students: TBD; Faculty: TBD; Employers: 73	Students: 80; Faculty: 80; Employers: 80; Employers: 80
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

Overall Comments

Intermediate Results Indicators

► Transition rate of UG students from first to second year in supported HEIs (DLI) (disaggregated by disadvantaged groups) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	--	27.00	60.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

► Faculty in position in Govt HEIs according to norms in Government HEIs (DLI) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	--	57.00	90.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021



► Financial support to disadvantaged students in any HEI in MP (DLI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71800.00	--	71800.00	80800.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

► Number of government colleges with strengthened governance structures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

► Full-time Staff in the Project Directorate (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	5.00	18.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

► Student and Faculty Satisfaction Surveys in supported HEIs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	none	4th Students and Faculty satisfaction survey; Second Employers Survey
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021



▶ Government Institutions providing complete AISHE data (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	270.00	--	270.00	400.00
Date	31-Mar-2015	--	31-Mar-2015	31-Aug-2021

Overall Comments

Data on Financial Performance

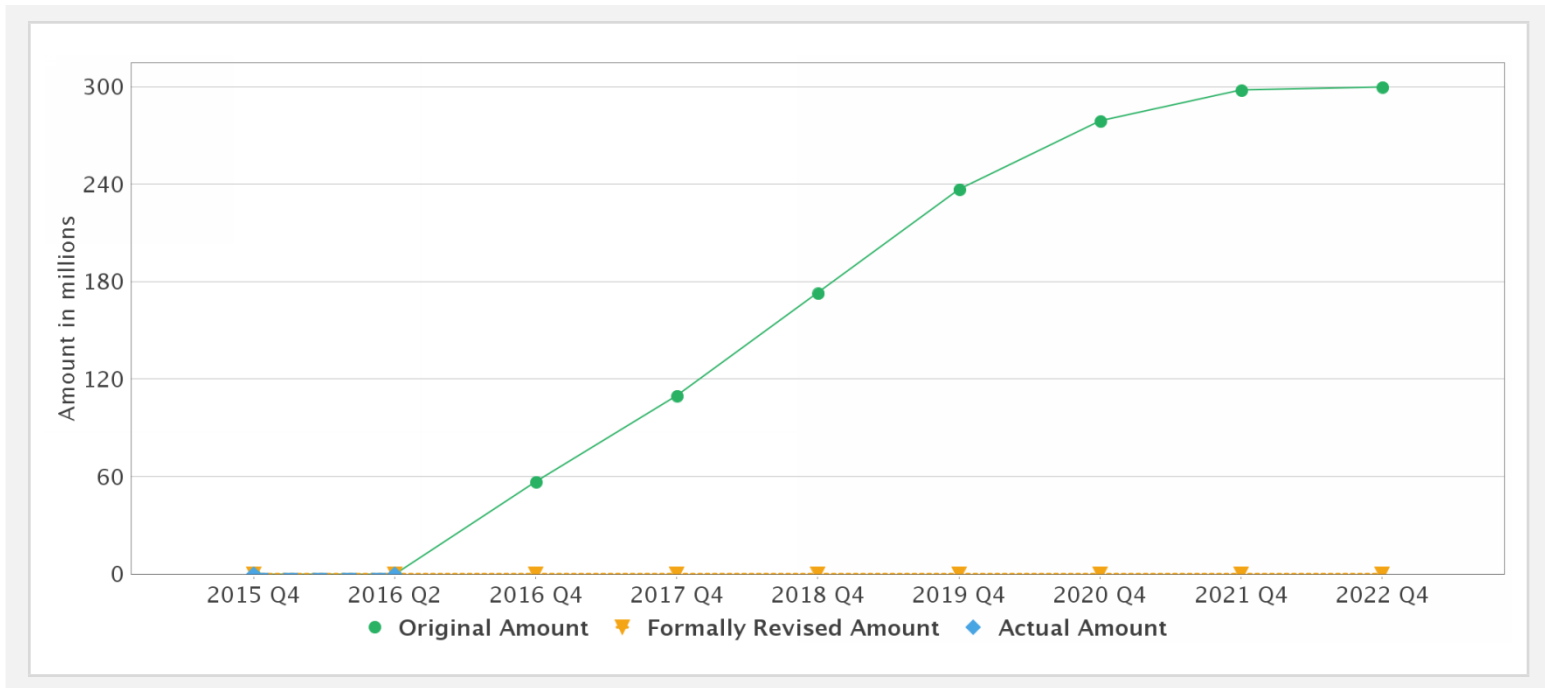
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150394	IDA-57030	Not Effective	USD	300.00	300.00	0.00	0.00	300.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150394	IDA-57030	Not Effective	30-Jun-2015	--	--	31-Aug-2021	31-Aug-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.