

CA 5703-1A

The World BankINTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION1818 H Street N.W.
Washington, D.C. 20433
U.S.A.(202) 473-1000
Cable Address: INTBAFRAD
Cable Address: INDEVAS

March 1, 2016

Mr. S. G. Dastidar
Controller of Aid Accounts and Audit
Department of Economic Affairs, Ministry of Finance
5th Floor, 'B' Wing
Janpath Bhawan, Janpath
New Delhi, India 110 001

Dear Sir,

**Re: IDA Financing 5703-IN
(Madhya Pradesh Higher Education Quality Improvement Project)
Additional Instructions: Disbursement**

I refer to the Financing Agreement between India (the "Recipient") and the International Development Association (the "Association") for the above-referenced project, dated MARCH 1, 2016. The Agreement provides that the Association may issue additional instructions regarding the withdrawal of the proceeds of financing 5703-IN ("Financing"). This letter ("Disbursement Letter"), as revised from time to time, constitutes the additional instructions.

The attached *World Bank Disbursement Guidelines for Projects*, dated May 1, 2006, ("Disbursement Guidelines") (Attachment 1), are an integral part of the Disbursement Letter. The manner in which the provisions in the Disbursement Guidelines apply to the Financing is specified below. Sections and subsections in parentheses below refer to the relevant sections and subsections in the Disbursement Guidelines and, unless otherwise defined in this letter, the capitalized terms used have the meanings ascribed to them in the Disbursement Guidelines.

I. Disbursement Arrangements

(i) Disbursement Methods (section 2). The following Disbursement Methods may be used under the Loan:

- Reimbursement

(ii) Disbursement Deadline Date (subsection 3.7). The Disbursement Deadline Date is four months after the Closing Date specified in the Financing Agreement. Any changes to this date will be notified by the Association.

(iii) Disbursement Conditions (subsection 3.8). Please refer to the Disbursement Condition(s) in the Financing Agreement.

II. Withdrawal of Financing Proceeds

(i) Authorized Signatures (subsection 3.1). An authorized signatory letter in the Form attached (Attachment 2) should be furnished to the Bank at the address indicated below providing the name(s) and specimen signature(s) of the official(s) authorized to sign Applications:

The World Bank
P.O. Box 416
New Delhi 110 001, India

Attention: Mr. Onno Ruhl, Country Director, India

(ii) Applications (subsections 3.2 - 3.3). Please provide completed and signed (a) applications for withdrawal, together with supporting documents, to the address indicated below:

The World Bank
No. 11, Taramani Main Road
Taramani, Chennai – 600 113
India
Attention: Loan Department

(iii) Electronic Delivery (subsection 3.4) The Bank may permit the Borrower to electronically deliver to the Bank Applications (with supporting documents) through the Bank's Client Connection, web-based portal. The option to deliver Applications to the Bank by electronic means may be effected if: (a) the Borrower has designated in writing, pursuant to the terms of subparagraph (i) of this Section, its officials who are authorized to sign and deliver Applications and to receive secure identification credentials ("SIDC") from the Bank for the purpose of delivering such Applications by electronic means; and (b) all such officials designated by the Borrower have registered as users of Client Connection. If the Bank agrees, the Bank will provide the Borrower with SIDC for the designated officials. Following which, the designated officials may deliver Applications electronically by completing Form 2380, which is accessible through Client Connection (<https://clientconnection.worldbank.org>). The Borrower may continue to exercise the option of preparing and delivering Applications in paper form. The Bank reserves the right and may, in its sole discretion, temporarily or permanently disallow the electronic delivery of Applications by the Borrower.

(iv) Terms and Conditions of Use of SIDC to Process Applications. By designating officials to use SIDC and by choosing to deliver the Applications electronically, the Borrower confirms through the authorized signatory letter its agreement to: (a) abide by the *Terms and Conditions of Use of Secure Identification Credentials in connection with Use of Electronic Means to Process Applications and Supporting Documentation* ("Terms and Conditions of Use of Secure Identification Credentials") provided in Attachment 3; and (b) to cause such official to abide by those terms and conditions.

III. Reporting on Use of Financing Proceeds

(i) Supporting Documentation (section 4). Supporting documentation should be provided with each application for withdrawal as set out below:

- *For Reimbursement:*
 - Interim Financial Report in the form attached (Attachment 4)
 - Report of DLI achievement and disbursement for Category (1)

(ii) Frequency of Reporting Eligible Expenditures Paid from the Designated Account (subsection 6.3): Not applicable

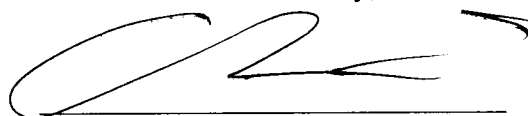
IV. Other Important Information

For additional information on disbursement arrangements, please refer to the Disbursement Handbook available on the Bank's public website at <https://www.worldbank.org> and its secure website "Client Connection" at <https://clientconnection.worldbank.org>. Print copies are available upon request.

If you have not already done so, the Bank recommends that you register as a user of the Client Connection website (<https://clientconnection.worldbank.org>). From this website you will be able to prepare and deliver Applications, monitor the near real-time status of the Financing, and retrieve related policy, financial, and procurement information. All Recipient officials authorized to sign and deliver Applications by electronic means are required to register with Client Connection before electronic delivery can be effected. For more information about the website and registration arrangements, please contact the Association by email at <clientconnection@worldbank.org>.

If you have any queries in relation to the above, please contact Loan Department at service account email address CTRLN-Chennai@worldbank.org using the above reference.

Yours sincerely,



Onno Ruhl
Country Director, India

Attachments

1. *World Bank Disbursement Guidelines for Projects*, dated May 1, 2006
2. Form of Authorized Signatures
3. *Terms and Conditions of Use of Secure Identification Credentials in connection with Use of Electronic Means to Process Applications and Supporting Documentation* (“Terms and Conditions of Use of Secure Identification Credentials”), dated March 1, 2013
4. Form of “Interim Unaudited Financial Report”

Form of Authorized Signatory Letter
Controller of Aid Accounts and Audit
Department of Economic Affairs, Ministry of Finance
New Delhi, India 110 001

[DATE]

The World Bank
P.O. Box 416
New Delhi 110 001, India

Attention: Mr. Onno Ruhl, Country Director, India

Re: IDA Credit No. 5703-IN (Madhya Pradesh Higher Education Quality Improvement Project)

I refer to the Financing Agreement (“Agreement”) between the International Development Association (the “Association”) and India (the “Recipient”), dated _____, providing the above Financing. For the purposes of Section 2.03 of the General Conditions as defined in the Agreement, any ¹[one] of the persons whose authenticated specimen signatures appear below is authorized on behalf of the Recipient to sign applications for withdrawal and applications for a special commitment under this Financing.

For the purpose of delivering Applications to the Association, ²[each] of the persons whose authenticated specimen signatures appears below is authorized on behalf of the Recipient, acting ³[individually] ⁴[jointly], to deliver Applications, and evidence in support thereof on the terms and conditions specified by the Association.

⁵[This confirms that the Recipient is authorizing such persons to accept Secure Identification Credentials (SIDC) and to deliver the Applications and supporting documents to the Association by electronic means. In full recognition that the Association shall rely upon

¹ Instruction to the Recipient: Stipulate if more than one person needs to sign Applications, and how many or which positions, and if any thresholds apply. *Please delete this footnote in final letter that is sent to the Association.*

² Instruction to the Recipient: Stipulate if more than one person needs to *jointly* sign Applications, if so, please indicate the actual number. *Please delete this footnote in final letter that is sent to the Association.*

³ Instruction to the Recipient: Use this bracket if any one of the authorized persons may sign; if this is not applicable, please delete. *Please delete this footnote in final letter that is sent to the Association.*

⁴ Instruction to the Recipient: Use this bracket only if several individuals must jointly sign each Application; if this is not applicable, please delete. *Please delete this footnote in final letter that is sent to the Association.*

⁵ Instruction to the Recipient: Add this paragraph if the Recipient wishes to authorize the listed persons to accept Secure Identification Credentials and to deliver Applications by electronic means; if this is not applicable, please delete the paragraph. *Please delete this footnote in final letter that is sent to the Association.*

such representations and warranties, including without limitation, the representations and warranties contained in the *Terms and Conditions of Use of Secure Identification Credentials in connection with Use of Electronic Means to Process Applications and Supporting Documentation* ("Terms and Conditions of Use of SIDC"), the Recipient represents and warrants to the Association that it will cause such persons to abide by those terms and conditions.]

This Authorization replaces and supersedes any Authorization currently in the Association records with respect to this Agreement.

[Name], [position] Specimen Signature: _____

[Name], [position] Specimen Signature: _____

[Name], [position] Specimen Signature: _____

Yours truly,

/ signed /

[Position]

**Terms and Conditions of Use of Secure Identification Credentials
in connection with Use of Electronic Means
to Process Applications
and Supporting Documentation**

March 1, 2013

The World Bank (Bank)¹ will provide secure identification credentials (SIDC) to permit the Borrower² to deliver applications for withdrawal and applications for special commitments under the Agreement(s) and supporting documentation (such applications and supporting documentation together referred to in these Terms and Conditions of Use as Applications) to the Bank electronically, on the terms and conditions of use specified herein.

SIDC can be either: (a) hardware-based (Physical Token), or (b) software-based (Soft Token). The Bank reserves the right to determine which type of SIDC is most appropriate.

A. Identification of Users.

1. The Borrower will be required to identify in a completed Authorized Signatory Letter (ASL) duly delivered to and received by the Bank each person who will be authorized to deliver Applications. The Bank will provide SIDC to each person identified in the ASL (Signatory), as provided below. The Borrower shall also immediately notify the Bank if a Signatory is no longer authorized by the Borrower to act as a Signatory.
2. Each Signatory must register as a user on the Bank's Client Connection (CC) website (<https://clientconnection.worldbank.org>) prior to receipt of his/her SIDC. Registration on CC will require that the Signatory establish a CC password (CC Password). The Signatory shall not reveal his/her CC Password to anyone or store or record the CC Password in written or other form. Upon registration as a CC user, the Signatory will be assigned a unique identifying account name.

B. Initialization of SIDC.

1. Prior to initialization of SIDC by a Signatory, the Signatory will acknowledge having read, understood and agreed to be bound by these Terms and Conditions of Use.

¹ "Bank" includes IBRD and IDA.

² "Borrower" includes the borrower of an IBRD loan, IDA credit, or Project Preparation Facility advance and the recipient of a grant.

2. Where a Physical Token is to be used, promptly upon receipt of the Physical Token, the Signatory will access CC using his/her account name and CC Password and register his/her Physical Token and set a personal identification number (PIN) to be used in connection with the use of his/her Physical Token, after which the Physical Token will be initialized for use by the Signatory exclusively for purposes of delivering Applications. Where a Soft Token is to be used, the Signatory will access CC using his/her account name and CC Password and set a personal identification number (PIN) to be used in connection with the use of his/her Soft Token, after which the Soft Token will be initialized for use by the Signatory exclusively for purposes of delivering Applications. Upon initialization of the SIDC, the Signatory will be a "SIDC User". The Bank will maintain in its database a user account (Account) for each SIDC User for purposes of managing the SIDC of the SIDC User. Neither the Borrower nor the SIDC User will have any access to the Account.
3. Prior to first use of the SIDC by the SIDC User, the Borrower shall ensure that the SIDC User has received training materials provided by the Bank in use of the SIDC.

C. Use of SIDC.

1. Use of the SIDC is strictly limited to use in the delivery of Applications by the SIDC User in the manner prescribed by the Bank in the Agreement(s) and these Terms and Conditions. Any other use of the SIDC is prohibited.
2. The Bank assumes no responsibility or liability whatsoever for any misuse of the SIDC by the SIDC User, other representatives of the Borrower, or third parties.
3. The Borrower undertakes to ensure, and represents and warrants to the Bank (such representation and warranty being expressly relied upon by the Bank in granting SIDC) that each SIDC User understands and will abide by, these Terms and Conditions of Use, including without limitation the following:
 - 4.1. The SIDC User shall not reveal his/her PIN to anyone or store or record the PIN in written or other form.
 - 4.2. The SIDC User shall not allow anyone else to utilize his/her SIDC to deliver an Application to the Bank.
 - 4.3. The SIDC User shall always logout from CC when not using the system. Failure to logout properly can create a route into the system that is unprotected.
 - 4.4. If the SIDC User believes a third party has learned his/her PIN or has lost his/her Physical Token he/she shall immediately notify clientconnection@worldbank.org.
4. ***Security***

4.5. The Borrower shall immediately notify the Bank at clientconnection@worldbank.org of any lost, stolen or compromised SIDC, and take other reasonable steps to ensure such SIDC are disabled immediately.

5. ***Reservation of Right to Disable SIDC***

5.1. The Borrower shall reserve the right to revoke the authorization of a SIDC User to use a SIDC for any reason.

5.2. The Bank reserves the right, in its sole discretion, to temporarily or permanently disable a SIDC, de-activate a SIDC User's Account or both.

6. ***Care of Physical Tokens***

6.1. Physical Tokens will remain the property of the Bank.

6.2. The Bank will physically deliver a Physical Token to each Signatory designated to receive one in a manner to be determined by and satisfactory to the Bank.

6.3. Physical Tokens contain delicate and sophisticated instrumentation and therefore should be handled with due care, and should not be immersed in liquids, exposed to extreme temperatures, crushed or bent. Also, Physical Tokens should be kept more than five (5) cm from devices that generate electromagnetic radiation (EMR), such as mobile phones, phone-enabled PDAs, smart phones and other similar devices. Physical Tokens should be carried and stored separate from any EMR device. At close range (less than 5 cm), these devices can output high levels of EMR that can interfere with the proper operation of electronic equipment, including the Physical Token.

6.4. Without derogating from these Terms and Conditions of Use, other technical instructions on the proper use and care of Physical Tokens are available at <http://www.rsa.com>.

7. ***Replacement***

7.1. Lost, damaged, compromised (in terms of 4.5, above) or destroyed Physical Tokens will be replaced at the expense of the Borrower.

7.2. The Bank reserves the right, in its sole discretion, not to replace any Physical Token in the case of misuse, or not to reactivate a SIDC User's Account.

Form of Interim Unaudited Financial Report
(Separately attached)

Madhya Pradesh Higher Education Project
Interim Unaudited Financial Report (Format - 1)
Summary of Reimbursable Expenses

Report for the period To

(INRMillion)

Particulars	Components 1&2		Component 3		Total Reimbursable Amount	
	DLI values achieved	Balance of Cumulative EEP*70%	Reimbursable Amount	Eligible Expenditure		Reimbursable Amount
	(a)	(b)	(c)	(d)	(e)	(f)=(c)+(e)

Note:

1. Figures in Column (a) derived from IUFR 6
2. Figures in Column (b) derived from column (e) of IUFR 2
3. Figures in Column (d) & (e) derived from IUFR 3

Certified by:.....

Date:.....

Madhya Pradesh Higher Education Project

Interim Unaudited Financial Report (Format -2)

Expenditure under the Eligible Expenditure Program

Report for the period to

(In INR Lacs)

Budget Code	Particulars	For the period to	Cumulative		Amounts disbursed under Components 1 & 2 till date	Balance of Cumulative EEP
			Year till date (2)	Project till date (3)		
		(a)	(b)	(c)	(d)	(e)=(c)-(d)
	Non Plan					
	Direction and Administration					
	Assistance to Universities					
	Assistance to Government Colleges & Institutes					
	Total					

Certified by:.....

Date:.....

Madhya Pradesh Higher Education Project
Interim Unaudited Financial Report (Format 3)
Report for the period To

(In INR Lacs)

Particulars	For the current half year	Cumulative	
		Year till date (2)	Project till date (3)
<i>Component 3: Improving System Management</i>			
<i>Improving Sector Governance and Management</i>			
(Broad Expenditure heads)			
Autonomy of HEIs			
<i>Publishing of Annual Reports of HEIs</i>			
Fiduciary Strengthening			
.....			
<i>Sub-total</i>			
<i>Capacity Building</i>			
(Broad Expenditure heads like)			
Technical Assistance			
Project Management			
Monitoring and Evaluation			
.....			
<i>Sub-total</i>			
Total Expenditures			
Reimbursable amount for the current half year			

Certified by:.....

Date:.....

Madhya Pradesh Higher Education Project

Interim Unaudited Financial Report (Format-4) Details of Prior Review Contracts under Component 3

Report for the period to

(INR Lacs)

Serial No.	Description of Contract	Name of Contractor	WBR No. & Date	Contract Amount	Revised Contract Amount	Cumulative Variance Percentage	Amount paid	
							Current Quarter	Cummulative
Total								

Certified by:.....

Date:.....

**Madhya Pradesh Higher Education Project
Interim Unaudited Financial Report (Format-5)**

**Report as on
Status of Claims.**

In INR Million

Apploication No	Expenditure Reference Period	Amount claimed in INR	Amount paid by Bank	
			INR	USD
<i>Total</i>				

Certified by:..... Date:.....

Madhya Pradesh Higher Education Project

Interim Unaudited Financial Report (Format-6)

Report for the Period to

DISBURSEMENT-LINKED INDICATORS	DISBURSEMENT-LINKED TARGETS					
	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
1. Increase in enrollment of full-time first year undergraduate students in degree programs in HEIs	None	10,000 students over the baseline	10,000 students over Year 2	10,000 students over Year 3	10,000 students over Year 4	10,000 students over Year 5
<i>DLI Values</i>	None	\$1,500,000 per batch of 2,500 students up to a maximum of \$6,000,000	\$1,500,000 per batch of 2,500 students up to a maximum of \$6,000,000	\$1,500,000 per batch of 2,500 students up to a maximum of \$6,000,000	\$1,500,000 per batch of 2,500 students up to a maximum of \$6,000,000	\$1,500,000 per batch of 2,500 students up to a maximum of \$6,000,000
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
2. Improving equity in higher education	Consultancy contract signed for a review of the existing DHE scheme	3,000 Financial Support Benefits granted to disadvantaged	3,000 Financial Support Benefits granted to disadvantaged	None	None	None
2(a) Support to disadvantaged students to complete						

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
degree programs at HEIs	for the provision of financial support to students to assist with the costs of attending HEIs	students over the baseline in accordance with the revised DHE scheme	students over Year 2 in accordance with the revised DHE scheme			
DLI Values	\$4,000,000	(i) \$4,000,000 for the first 2,000 Financial Support Benefits; and (ii) thereafter \$1,000,000 per batch of 500 Financial Support Benefits, up to a maximum of \$6,000,000	(i) \$4,000,000 for the first 2,000 Financial Support Benefits; and (ii) thereafter \$1,000,000 per batch of 500 Financial Support Benefits, up to a maximum of \$6,000,000	None	None	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
2(b) Increase in Transition	None	None	Increase of 3 percentage	Increase of 3 percentage	Increase of 3 percentage	Increase of 3 percentage

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
	Rate of disadvantaged students			points over baseline	points over Year 3	points over Year 4
<i>DLI Values</i>	None	None	(i) \$6,000,000 for an increase of 2 percentage points; and (ii) thereafter \$1,000,000 per increase of 0.5 percentage points, up to a maximum of \$8,000,000	(i) \$6,000,000 for an increase of 2 percentage points; and (ii) thereafter \$1,000,000 per increase of 0.5 percentage points, up to a maximum of \$8,000,000	(i) \$6,000,000 for an increase of 2 percentage points; and (ii) thereafter \$1,000,000 per increase of 0.5 percentage points, up to a maximum of \$8,000,000	(i) \$6,000,000 for an increase of 2 percentage points; and (ii) thereafter \$1,000,000 per increase of 0.5 percentage points, up to a maximum of \$8,000,000
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
2(c) Occupancy of Hostels	None	None	None	At least 20% of student residents of Hostels at Government	Occupancy Rate is 75% on average across all new female-	None

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
					HEIs are Scheduled Tribe, and at least 15% of student residents of Hostels at Government HEIs are Scheduled Caste	only Hostels at Government HEIs opened since baseline established
DLI Values	None	None	None	\$9,000,000	\$3,000,000	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
DLI values achieved till previous reporting period						
DLI values achieved in current reporting period						
3. Excellence and quality assurance	(i) 150 Memoranda of Understanding signed with Government HEIs for Strategic Plan Grants	Contract signed for at least 70% of major civil works contracts for infrastructure at Government HEIs in accordance with Project	Funds only provided to HEIs for Strategic Plan Grants if the HEIs have received satisfactory performance assessments in	Completion certificate received from third party quality assurance engineer for at least 70% of major civil works contracts	Funds only provided to HEIs for Strategic Plan Grants if the HEIs have received satisfactory performance	None
3(a) Improved institutional performance of selected HEIs						

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
		(ii) Approval received from DHE and the Association of final design and specifications for major civil works for new infrastructure at Government HEIs in accordance with Project Implementation Plan	Implementation Plan	accordance with Project Implementation Plan	for infrastructure at Government HEIs in accordance with Project Implementation Plan	assessments in accordance with Project Implementation Plan
<i>DLI Values</i>	For (i): (1) \$20,000,000 for 100 signed Memoranda of Understanding; and (2) thereafter \$2,000,000 per batch of 10 signed Memoranda of Understanding, up to a maximum of \$30,000,000 For (ii): \$3,000,000	\$3,000,000	\$14,000,000	\$14,000,000	\$14,000,000	None

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
3(b) Faculty		Faculty In-Position Rate in Government HEIs is on average greater than 75%	Faculty In-Position Rate in Government HEIs is on average greater than 85%	None	None	None
<i>DLI Values</i>		\$15,000,000	\$15,000,000	None	None	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
3(c) NAAC accreditation	None	At least 40 Government HEIs send a letter of intent	None	At least an additional 80 Government HEIs over Year	None	None

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
		and a self-study report to UGC/NAAC for NAAC accreditation, of which at least 30 are First Cycle Applications		2 send a letter of intent and a self-study report to UGC/NAAC for NAAC accreditation, of which at least 70 are First Cycle Applications		
<i>DLI Values</i>	None	\$13,000,000	None	\$13,000,000	None	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
4. Improving employability of higher education students	None	50 HEIs receiving Strategic Plan Grants record Tracking Information for at least 70% of graduating undergraduate	None	An additional 80 HEIs over Year 2 receiving Strategic Plan Grants record Tracking Information for at least 70% of	None	None

DISBURSEMENT-LINKED INDICATORS	DISBURSEMENT-LINKED TARGETS					
	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
		and post-graduate students for at least 6 months following the date of completion of their course of study		undergraduate and post-graduate graduating students for at least 6 months following the date of completion of their course of study		
<i>DLI Values</i>	None	(i) \$3,000,000 for the first 30 HEIs; and (ii) thereafter \$1,000,000 per batch of 10 HEIs, up to a maximum of \$5,000,000	None	(i) \$3,000,000 for 60 additional HEIs; and (ii) thereafter \$1,000,000 per batch of 10 HEIs, up to a maximum of \$5,000,000	None	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						

DISBURSEMENT-LINKED INDICATORS		DISBURSEMENT-LINKED TARGETS								
		TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)			
5.	Strengthening sector governance and management	5(a) Improving sector-wide governance and management	Government Order issued by DHE for the delegation of powers from DHE to principals of Government HEIs	None	None	None	None	None	None	None
<i>DLI Values</i>			\$9,000,000	None	None	None	None	None	None	None
<i>DLI Values</i>										
<i>Targets achieved in current FY</i>										
<i>DLI values achieved in current FY</i>										
		5(b) Publication of Government HEI annual reports	None	20 Government HEIs publish an annual report in accordance with DHE guidelines	None	None	300 Government HEIs publish an annual report in accordance with DHE guidelines	None	None	300 Government HEIs publish an annual report in accordance with DHE guidelines
<i>DLI Values</i>			None	\$3,000,000	None	None	(i) \$2,000,000 for the first 200 Government HEIs; and (ii) thereafter \$1,000,000 per	None	None	(i) \$2,000,000 for the first 200 Government

DISBURSEMENT-LINKED TARGETS						
DISBURSEMENT-LINKED INDICATORS	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
				batch of 100 Government HEIs, up to a maximum of \$3,000,000		HEIs; and (ii) thereafter \$1,000,000 per batch of 100 Government HEIs, up to a maximum of \$3,000,000
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
5(c) Strengthening of governance structure of government colleges	Government Order issued by DHE regarding strengthening the governance structure of government colleges	None	Governance structure of 60 government colleges is strengthened in accordance with Government Order	None	Governance structure of 75% of government colleges is strengthened in accordance with Government Order	None

DISBURSEMENT-LINKED INDICATORS	DISBURSEMENT-LINKED TARGETS					
	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
<i>DLI Values</i>	\$9,000,000	None	\$9,000,000	None	(i) \$6,000,000 for 60% of government colleges; and (ii) thereafter \$1,000,000 per additional 5 percentage points, up to a maximum of \$9,000,000	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
6. Fiduciary strengthening of Government HEIs	None	None	At least 100 Government HEIs upgrade their financial management system in accordance with guidelines set forth in the Project	95% of Government HEIs upgrade their financial management system in accordance with guidelines set forth in the Project	None	None

DISBURSEMENT-LINKED INDICATORS	DISBURSEMENT-LINKED TARGETS					
	TARGETS TO BE ACHIEVED IN FY2015/16 (YEAR 1)	TARGETS TO BE ACHIEVED IN FY2016/17 (YEAR 2)	TARGETS TO BE ACHIEVED IN FY2017/18 (YEAR 3)	TARGETS TO BE ACHIEVED IN FY2018/19 (YEAR 4)	TARGETS TO BE ACHIEVED IN FY2019/20 (YEAR 5)	TARGETS TO BE ACHIEVED IN FY2020/21 (YEAR 6)
			Implementation Plan	Implementation Plan		
<i>DLI Values</i>	None	None	\$3,000,000	\$3,000,000	None	None
<i>Targets achieved till previous reporting period</i>						
<i>Targets achieved in current reporting period</i>						
<i>DLI values achieved till previous reporting period</i>						
<i>DLI values achieved in current reporting period</i>						
<i>Total DLI values achieved during the current FY</i>						