

**Government of Madhya Pradesh**  
**Department of Higher Education**  
**Madhya Pradesh Higher Education Quality Improvement Project (MPHEQIP)**

**Bhopal**

[Credit IDA 57030-IN]

***Procurement Plan***

**I. GENERAL**

- a) **Bank's approval date of the procurement plan:** 19<sup>th</sup> Jan 2016
- b) **Date of General Procurement Notice:** 19<sup>th</sup> Jan 2016
- c) **Period covered by this procurement plan:** First 18 months
- d) **Implementing Agency :** RUSA Project Directorate, Department of Higher Education, Govt of Madhya Pradesh

**1. Procurement Methods and Thresholds(Goods Procurement):**

<b>Method of Procurement</b>	<b>Threshold (US\$ Equivalent) for Goods</b>
International Competitive Bidding (ICB)	>3,000,000
National Competitive Bidding (NCB)	>100,000 and up to 3,000,000
Shopping	Up to 100,000
Direct Contracting (DC)	As per paragraph 3.7 of Guidelines

**2. Prior Review Threshold:**

Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 of Procurement Guidelines will be:

**Goods:** All NCB contracts from Project Directorate and each participating institute with estimated value more than US\$ 1,000,000 or equivalent. Any contract more than US\$50,000 or more following Direct Contracting procedure. All other contracts shall be post reviewed.

**3. Pre-qualification :** Not Applicable

**4. Any Other Special Procurement Arrangements:**

- a) the procurement will be carried out as per agreed timeline in the Procurement Activity Schedule/Procurement Manual.
- b) Goods estimated to cost less than \$3,000,000 or equivalent per contract may be procured under contracts awarded on the basis of **National Competitive Bidding**

(NCB) procedures as per paragraph 3.3 and 3.4 of the Procurement Guidelines and the following additional provisions shall apply:

- i. Only the Model Bidding Document for procurement of works/goods or non-consulting services through NCB agreed with the Bank (and as amended for time to time) shall be used for bidding;
- ii. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded, at least 30 days prior to the deadline for the submission of bids.
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidder.
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- v. Extension of bid validity shall not be allowed **with reference to Contracts subject to Bank prior review** without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer).
- vi. Re-bidding shall not be carried out **with reference to Contracts subject to Bank prior review** without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- vii. Rate contracts entered into by Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures **unless agreed with the Bank on case to case basis**. Such contracts will be acceptable however for any procurement under the Shopping procedures. Two or three envelope system will not be **used (except when using e-Procurement system assessed and agreed by the Bank)**.

C) **Domestic Preference:** Will not be applicable

## II. SELECTION OF CONSULTANTS

**1a) Selection Methods and Thresholds**

<b>Method of Procurement</b>	<b>Threshold (US\$ Equivalent)</b>
Quality and Cost Based Selection (QCBS)	No threshold
Quality Based Selection (QBS)	No threshold
Selection Made Under a Fixed Budget (FBS)	No threshold
Least Cost Selection (LCS)	No threshold
Selection Based on Consultant's Qualifications (CQS)	< 300,000
Single Source Selection	As per Consultant Guidelines Para 3.8 – 3.11
Selection of Individual Consultants (IC)	No threshold

**1b) Prior Review Threshold**

*Consultancy Services:* All consultancy contract from PD and each participating Institutes with estimated value more than US\$ 500,000 equivalent for firms; and > US\$ 200,000 equivalent for individuals.

All Single Source Selections of more than US\$ 50,000.

In case of contract to individuals, the qualifications, experience, terms of reference and terms of employment shall be subject to prior review.

All other contracts will be post reviewed.

**2. Short list comprising entirely of national consultants:**

Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**III. ANY OTHER SPECIAL SELECTION ARRANGEMENTS**

The selection will be carried out as per agreed timeline in the Procurement Activity Schedule/Procurement Manual.

**IV. PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULE**

Attached for Goods & Non-Consulting Services (Annex A) and Consulting Services (Annex B1&2).

Reference	Description of Item	Quantity	Unit Cost (INR)	Estimated Cost [INR]	Estimated Cost [USD Equivalent ]	Method of Procurement	Review by the Bank	Expected date of Purchase Order [PO]	Expected Date of Delivery	Remarks / Current Status
1	2	3	4	5	6	7	8	9	10	11
<b>GOODS</b>										
PD.G.01	Desktop computers, printers &	Desktop computers with printers (15)	75,000	15,75,000	23,748	Shopping	Post	April-16	May-16	
		Multi-Color printer (15)	20,000							
		Printer-cum-scanner (multi-function machine) (5)	30,000							
PD.G.02	Laptops	10	80,000	8,00,000	12,062	Shopping	Post	March-16	April-16	

PD.G.03	Photocopier	2	500000	1,000,000	15,078	Shopping	Post	March-16	April-16	
PD.G.04	EPABX system	1	100000	150,000	2,261	Shopping	Post	March-16	April-16	
	Fax Machine	1	50000							
PD.G.05	LCD Projector & LCD Monitor	2	200000	400,000	6,031	Shopping	Post	March-16	April-16	
		2	200000							
PD.G.06	Office Furniture	-	Lump sum	1,000,000	15,078	Shopping	Post	March-16	April-16	
<b>TOTAL</b>				<b>4,925,000</b>	<b>74,258</b>					

\* Directorate General for Supplies and Disposal RCscan be used as a substitute for shopping.

Position Name	Number of Positions	Total Monthly remuneration in INR	Estimated period in months	Estimated cost in INR	Estimated cost in USD Equivalent	Selection Method	Review by Bank	Date of Contract Signature	Contract Duration	Remarks Current
2	3	4	5	6	7	8	9			10
<b>Consultants</b>  <b>@ Rs85,000</b>	15	12,75,000	72	9,18,00,000	645,958	Individual Consultant (IC)	Post	June 2016	2 year (extendable )	<input type="checkbox"/> V Guidelines selection of Individual Consultants to be followed <input type="checkbox"/> I objection to ToRs for each Technical Consultants obtained from World Bank
								June 2016	2 year (extendable )	
<b>IT Consultants</b>  <b>@Rs. 40,000</b>	2	80,000	72	5,760,000	86,851			June 2016	2 year (extendable )	
								June 2016	2 year (extendable )	
<b>Office Support Staff</b>	<b>Lump-sum</b>	15,000-25,000	72	14,820,000	223,462			June 2016	2 year (extendable )	

For the Purpose of MPHEQIP only`

4	<b>Divisional (2 each ) and District Coordinators (1 each )</b>	<b>Lump-sum</b>	30,000	72	2010000	30308
5	<b>Experts for evaluation of COE and other proposals and other support (Rate per day)</b>	<b>150</b>	5,000		7,50,000	15,832
<b>TOTAL</b>					<b>128550000</b>	<b>1938327</b>

Sept 2016	1 year
Feb 2016	1 year

Ref. No.	Description of Assignment	Estimated cost in INR	Estimated cost in USD Equivalent	Selection Method	Review by the Bank	Date of clearance by the Bank of TOR/EOI by the Bank	Date of Publication of EOI in UNDB/ P 3	Date of NOC of Bank to Shortlist and RFP Document	Date of issue of RFP document to shortlisted firms	Expected date of submission of proposals	Date of evaluation of Tech Proposals	Date of Bank's NOC to Tech. Evaluation Report	Date of Bank's NOC to Draft Contract	Date of Contract Signature	Contract Duration
1	2	3	4			7			10	11	12				
PD.CS. 01	Hiring of firm for providing TA to colleges for SP	15,000,000	226,176	QCBS	Post	NA	NA	NA	Apr-16	May-16	May-16	NA	NA	Jun-16	Project Period
PD.CS. 02	Hiring of firm for providing TA to colleges for NAAC Accreditation	15,000,000	226,176	QCBS	Post	NA	NA	NA	Apr-16	May-16	May-16	NA	NA	Jun-16	Project Period
PD.CS. 03	Hiring of firm to Evaluation of Scholarship Programmes and timetable for Implementation	3,000,000	45,235	QCBS	Post	NA	NA	NA	May-16	May-16	Jun-16	NA	NA	Jun-16	June 2016-December 2016
PD.CS. 04	Hiring for Development of ToRs for extending the scope of the AISHE to include a larger set of indicators and timetable for implementation	3,000,000	45,235	CQS	Post	NA	NA	NA	Dec-16	Dec-16	Jan-17	NA	NA	Jan-17	January 2017-October 2017



PD.CS.05	Hiring of an Agency to finalise structure and mandate of SHIETR	15,000,000	226,176	QCBS	Post	NA	NA	NA	Dec-16	Dec-16	Jan-17	NA	NA	Jan-17	January 2017-October 2017
PD.CS.06	Development of the format for the institutional Annual Reports and timetable for approval and implementation	3,000,000	45,235	CQS	Post	NA	NA	NA	Jun-16	Jun-16	Jul-16	NA	NA	Aug-16	August 2016-December 2016
PD.CS.07	Satisfaction Survey	15,000,000	226,176	QCBS	Post	NA	NA	NA	Sep-16	Oct-16	Nov-16	NA	NA	Dec-16	Project duration
PD.CS.08	Study on Transition Rate	12,000,000	180,940	CQS	Post	NA	NA	NA	Jun-16	Jun-16	Jul-16	NA	NA	Aug-16	August 2016-December 2016
PD.CS.09	Development of IT Portal for MIS	30,000,000	452352	QCBS	Post	NA	NA	NA	May-16	Jun-16	Jun-16	NA	NA	Jul-16	Project duration
PD.CS.10	Development of ToR for Detailed Assessment of Campus Conditions and Preparation of Green/-er Campus Plans	1,200,000	180,94	QCBS	Post	NA	NA	NA	May-16	May-16	May-16	NA	NA	May-16	May-June 2016

PD.CS. 11	Assessment of Campus Conditions and Preparation of Green/-er Campus Plans	50,00,000	75,392	QCBS	Post	NA	NA	NA	Jun-16	Jun-16	Jun-16	NA	NA	Jul-16	July-August 2016
PD.CS. 12	Development of ToR for preparation of Comprehensive Building Design and Maintenance Codes/Manual for HEIs	1,200,000	180,94	CQS	Post	NA	NA	NA	May-16	May-16	May-16	NA	NA	May-16	May-June 2016
PD.CS. 13	Preparation of Comprehensive Building Design and Maintenance Codes/Manual for HEIs	50,00,000	75,392	QCBS	Post	NA	NA	NA	Jun-16	Jun-16	Jun-16	NA	NA	Jun-16	June-August 2016
PD.CS. 14	Assessing tertiary education needs of students living in backward areas	50,00,000	75,392	QCBS	Post	NA	NA	NA	Jun-16	Jul-16	Aug-16	NA	NA	Sep-16	September 2015-February 2017
PD.CS. 15	Studying special tertiary education needs of tribal and backward students and higher education needs in the left out areas (no colleges in a radius of 15 kms).	50,00,000	75,392	QCBS	Post	NA	NA	NA	Jun-16	Jul-16	Aug-16	NA	NA	Sep-16	September 2016-February 2017

PD.CS. 16	Operationalizing of Standard Accounting software and preparation of Standard Charter of Accounts	6,000,000	90,470	QCBS	Post	NA	NA	NA	Jun-16	Jul-16	Aug-16	NA	NA	Sep-16	September 2016-February 2017
PD.CS. 17	CA Audit for all colleges	10,000,000	150,784	QCBS	Post	NA	NA	NA	Dec-15	Jan-16	Feb-16	NA	NA	Mar-16	March 2017-April 2017
PD.CS. 18	Preparation of Guidelines for tracking students and capacity building in colleges	12,000,000	180,940	QCBS	Post	NA	NA	NA	Dec-15	Jan-16	Feb-16	NA	NA	Mar-16	Project Period
PD.CS. 19	Preparation of guidelines for calculating On-time graduation rate and transition rate & capacity building in colleges	12,000,000	180,940	QCBS	Post	NA	NA	NA	Jun-16	Jul-16	Aug-16	NA	NA	Sep-16	Project period
PD.CS. 20	Translation of FMP and PIP	60,000	904	QCBS	Post	NA	NA	NA	May-16	May-16	May-16	NA	NA	May-16	May-16
PD.CS. 21	Training on the FMP	15,000,000	226,176	CQS	Post	NA	NA	NA	May-16	Jun-16	Jun-16	NA	NA	Jul-16	Project Period
PD.CS. 22	Review of the existing curriculum and recommendations for improvement	6,000,000	90,470	CQS	Post	NA	NA	NA	Jun-16	Jul-16	Aug-16	NA	NA	Sep-16	September 2016-March 2017

<p>PD. CS.23</p>	<p>Training to colleges for filling in AISHE data and monitoring and evaluation</p>	<p>12,000,000</p>	<p>180,940</p>	<p>QCBS</p>	<p>Post</p>	<p>NA</p>	<p>NA</p>	<p>NA</p>	<p>May-16</p>	<p>Jun-16</p>	<p>Jun-16</p>	<p>NA</p>	<p>NA</p>	<p>Jul-16</p>		
<p>PD.CS. 24</p>	<p>New guidelines for restructuring reforming Governing Bodies and Training of Board of Governors</p>	<p>6,000,000</p>	<p>90,470</p>	<p>QCBS</p>	<p>Post</p>	<p>NA</p>	<p>NA</p>	<p>NA</p>	<p>Apr-15</p>	<p>Apr-16</p>	<p>May-16</p>	<p>NA</p>	<p>NA</p>	<p>May-16</p>		