



Wuhan Integrated Transport Development (P148294)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 26-Jun-2016 | ISR23745 |

Implementing Agencies: Wuhan Urban Construction Utilization of Foreign Investment Project Management Office, Anlu City World-Bank Loan Project Management Office

Key Dates

Key Project Dates

Bank Approval Date:26-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:22-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The PDO is to improve transport mobility in Wuhan and Anlu Municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Component 1. Integrated Corridor and Road Safety Improvements in Anlu:(Cost \$81.62 M)

Component 2. Public Transport Improvements in Anlu:(Cost \$33.67 M)

Component 3. Intelligent Transport Systems for Wuhan:(Cost \$72.59 M)

Component 4. Technical Assistance and Project Management:(Cost \$3.53 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project became effective on June 22, 2016.

The project launch workshop provided relevant officials, engineers, and consultants in Wuhan and Anlu with training on project components and legal documents, financial management, disbursement, procurement, environmental and social safeguard, as well as project management.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► 1. Percentage of users satisfied with public transport service at the terminals of targeted corridors in Anlu (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.25	--	33.25	60.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▲ 1.1 Percentage of female users satisfied with public transport service at the terminals of targeted corridors in Anlu (sub-indicator by gender) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.64	--	32.64	60.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▲ 1.2 Percentage of low-income users satisfied with public transport service at the terminals of targeted corridors in Anlu (sub-indicator by income) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.64	--	32.64	63.00



Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021
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► 2. Percentage of pedestrians satisfied with the walking environment in the Anlu downtown area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.57	--	9.57	60.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▲ 2.1 Percentage of female pedestrians satisfied with walking environment in the Anlu downtown area (sub-indicator by gender) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.65	--	31.65	63.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▲ 2.2 Percentage of low-income pedestrians satisfied with the walking environment in the Anlu downtown area (sub-indicator by income) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.93	--	13.93	62.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

► 3. Average vehicle trip speed during peak hours on major arterial roads within the third ring road in Wuhan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.50	--	24.50	27.00
Date	13-Aug-2014	--	22-Apr-2016	31-Dec-2021



► 4. Bus ridership in Anlu (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14000.00	--	14000.00	27397.00
Date	31-Dec-2014	--	22-Apr-2016	31-Dec-2021

► 5. Level of utilization of transport information to improve mobility in Wuhan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Low	--	Low	Relatively high
Date	31-Dec-2015	--	22-Apr-2016	31-Dec-2021

▲ 5.1 Level of automation in transport information collection (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Low	--	Low	Relatively high
Date	31-Dec-2015	--	22-Apr-2016	31-Dec-2021

▲ 5.2 Level of transport data sharing and data openness (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Low	--	Low	Relatively high
Date	31-Dec-2015	--	22-Apr-2016	31-Dec-2021

▲ 5.3 Level of public utilization of transport information services (Text, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Relatively low	--	Relatively low	High
Date	31-Dec-2015	--	22-Apr-2016	31-Dec-2021

▸ 5.4 Utilization of transport decision support platform in transport policy decision-making (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Average	--	Average	High
Date	31-Dec-2015	--	22-Apr-2016	31-Dec-2021

Overall Comments

Intermediate Results Indicators

▸ 1. Length of road constructed or rehabilitated in Anlu (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22.69
Date	15-Apr-2015	--	22-Apr-2016	31-May-2021

▸ 2. Length of roads with NMT facility improvements in Anlu (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	76.38
Date	15-Apr-2015	--	22-Apr-2016	31-May-2021



▶ 3. Relative road safety risk, disaggregated by road user types on the targeted corridors in Anlu (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	17-Jun-2015	--	22-Apr-2016	31-Dec-2021

▶ 4. Number of energy-efficient buses purchased in Anlu (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	210.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▶ 5. Integrated terminals (bus–bus, bus–rail, urban–rural bus) built or improved in Anlu (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▶ 6. Transport Policy Support Center established in Wuhan (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Nov-2015	--	22-Apr-2016	31-Dec-2021



▶ 7. Percentage of equipment and systems on expressways and arterial roads within the 3rd ring road installed and operational in Wuhan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	24-Nov-2015	--	22-Apr-2016	31-Dec-2021

▶ 8. Number of application management systems established in Wuhan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	24-Nov-2015	--	22-Apr-2016	31-Dec-2021

▶ 9. Person-days of staff trained in Anlu and Wuhan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	906.00
Date	15-Apr-2015	--	22-Apr-2016	31-May-2021

▲ 9.1 Person-days of staff trained in Anlu (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	196.00
Date	15-Apr-2015	--	22-Apr-2016	31-May-2021



▲ 9.2 Person-days of staff trained in Wuhan (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	710.00
Date	15-Apr-2015	--	22-Apr-2016	15-May-2021

▶ 10. Strategic studies completed in Anlu and Wuhan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▲ 10.1 Strategic studies completed in Anlu (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

▲ 10.2 Strategic studies completed in Wuhan (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021



► 11. Grievances registered and addressed related to construction and implementation of the project in Anlu (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Apr-2015	--	22-Apr-2016	15-Jun-2016

► 12. Suggestions by citizens for improving transport services based on data generated by the project in Wuhan (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Apr-2015	--	22-Apr-2016	31-Dec-2021

Overall Comments

Data on Financial Performance

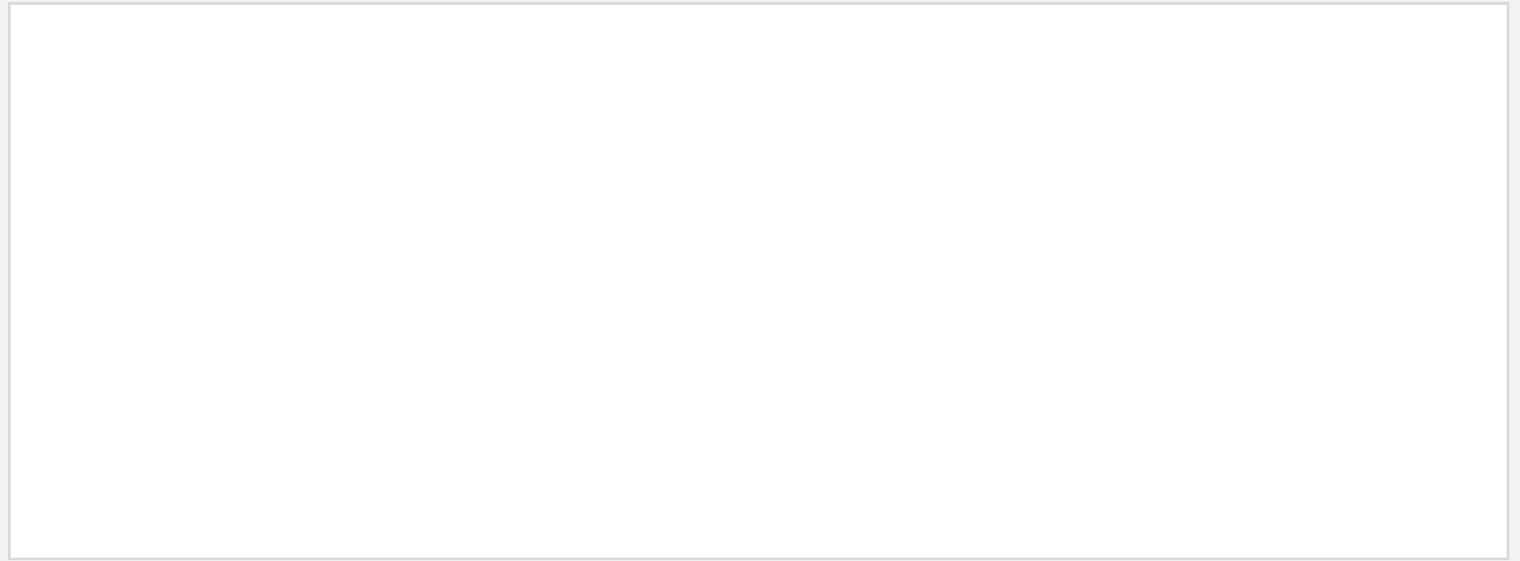
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148294	IBRD-85890	Not Effective	USD	120.00	120.00	0.00	0.00	120.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148294	IBRD-85890	Not Effective	26-Feb-2016	24-Mar-2016	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
