



EU/IPA AGRICULTURE AND RURAL DEVELOPMENT INSTITUTION BUILDING PROJECT (P144994)

EUROPE AND CENTRAL ASIA | Montenegro | Agriculture Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 02-Nov-2015 | ISR20852 |

Implementing Agencies: Ministry of Agriculture and Rural Development

Key Dates

Key Project Dates

Bank Approval Date:28-Oct-2014

Effectiveness Date:04-Dec-2014

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to increase the experience of Montenegrin authorities in administering rural development grants in accordance with the core rules of the European Union Instrument of Pre-accession Assistance for Rural Development and to improve the productivity of a targeted number of agriculture holdings.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Highly Satisfactory

Implementation Status and Key Decisions

The first call for grants supported by the Project closed on February 28, 2015. A total of 521 applications were received, comparing positively with the 250 estimated target. The high number of applications received is the consequence of both the effective awareness campaign and the good reputation built by the program in implementing previous grant rounds funded under MIDAS. Evaluation and ranking of the IPARD-like Grants applications according to the criteria set forth in the Grants Operations Manual (GOM) was completed in September 2015 as planned. As a result, 291 applications were approved for a total grants amount of EUR5.15 million or about EUR10.4 million investments. Given that the amount allocated



for grants under the project is smaller than approved applications, MARD proposed to provide the missing amount of around EUR1 million. As required in the Project documents, MARD has established the Sector Monitoring Committee (SMC) with composition and tasks in line with IPARD-like requirements to monitor the implementation of the grants program. The SMC met in June and minutes of meetings were issued to the members. Further a Project Monitoring report was prepared, analyzing the composition of the grants application received and approved according to different criteria including geographical distribution, type of investment, sector of interest, beneficiary age distribution etc. Next step include (i) providing support to the beneficiaries on procedures for grant implementation and helping in preparation of request for payments procedure; (ii) closely follow-up complaints received and ensure transparent procedure is followed according to the Grants Operations Manual.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators



►Amount of grant funding disbursed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►Number of grants successfully completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	110.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►The Monitoring Committee is established and operating (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►Impact evaluation analysis completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►Increase in yield/production by agro-holdings receiving grant funding (target 10 percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00



Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017
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Overall Comments

Intermediate Results Indicators

▶Number of Grant applications approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	291.00	130.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

▶Amount of grant funding awarded (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

▶Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017



►Number of meetings undertaken by the Monitoring Committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	5.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►Number of monitoring reports produced by the Monitoring Committee/Sector for Rural Development (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	5.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►Number of agricultural organizations and rural population targeted by public awareness of the IPARD-core measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2068.00	2000.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017

►Number of promotional events implemented and promotional materials disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	37.00	35.00
Date	04-Dec-2014	--	23-Oct-2015	31-Dec-2017



▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	600.00	1200.00	2000.00
Date	04-Dec-2014	25-Feb-2015	23-Oct-2015	31-Dec-2017


▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	400.00	800.00
Date	--	25-Feb-2015	23-Oct-2015	31-Dec-2017

Overall Comments

Data on Financial Performance

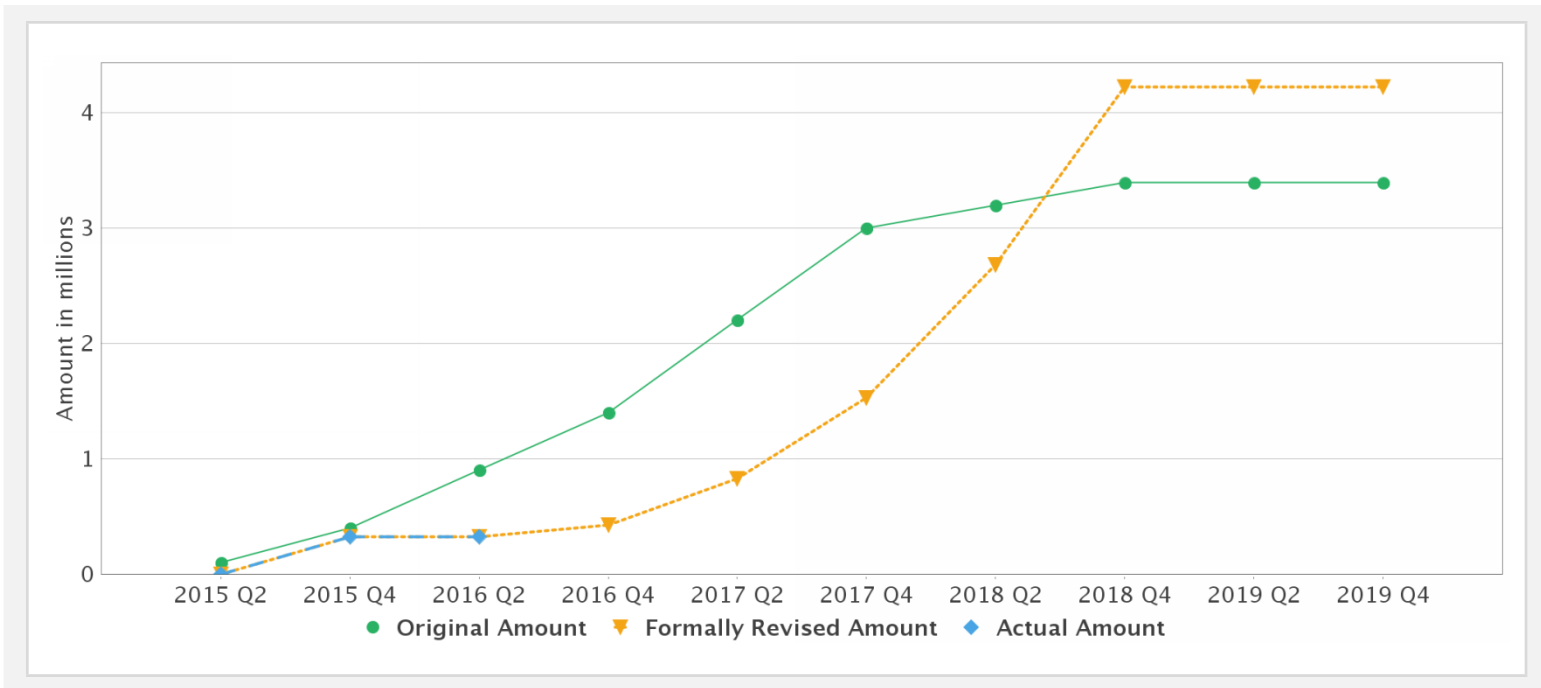
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144994	TF-18039	Effective	USD	3.68	3.68	0.00	0.33	3.35	 9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144994	TF-18039	Effective	28-Oct-2014	31-Oct-2014	04-Dec-2014	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P154111-Montenegro Additional Financing EU/IPA Ag & RD Institution Build. Proj