



## EU/IPA AGRICULTURE AND RURAL DEVELOPMENT INSTITUTION BUILDING PROJECT (P144994)

EUROPE AND CENTRAL ASIA | Montenegro | Agriculture and Rural Development Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 05-Mar-2015 | ISR17424 |

Implementing Agencies: Ministry of Agriculture and Rural Development

## Key Dates

### Key Project Dates

Board Approval date:12-Nov-2014

Effectiveness Date:04-Dec-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to increase the experience of Montenegrin authorities in administering rural development grants in accordance with the core rules of the European Union Instrument of Pre-accession Assistance for Rural Development and to improve the productivity of a targeted number of agriculture holdings.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

## Implementation Status and Key Decisions

The Project became effective on December 4, 2014. Immediately after effectiveness, the Directorate for IPARD Payments (DfIP) under MARD, supported by the Advisory Service and the Project Management Team, launched the IPARD-like Grants Program information campaign. The campaign, which included targeted public awareness activities in 20 municipalities, aimed at presenting the grants program



criteria, requirements and procedures to beneficiaries. The campaign benefitted from the experience gained in carrying out five rounds of the previous MIDAS grants program and knowledge gained so far on IPARD features. As agreed and defined in the Grant Operational Manual, the IPARD-like call for grants was announced on December 8, 2014 with opened submission of applications by interested beneficiaries from December 29 to February 28, 2015.

During the first World Bank implementation support mission that took place January 26 - 30, 2015 it was agreed that the Directorate for IPARD Payments would carry-out additional awareness events to ensure that potential beneficiaries are aware of the grants program opportunity and fully understand the requirements for applying to the program. This is because of the importance of beneficiaries' awareness both in terms of availability of funds and procedures requirements to ensure that an adequate number of applications of good quality will be submitted.

Finally, as soon as the call for application will be closed, on February 28, 2015, the Directorate for IPARD Payments should proceed promptly with review and evaluation of applications, and carry out on-spot verification.

## Results

### Project Development Objective Indicators

#### ► Amount of grant funding disbursed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	04-Dec-2014	--	--	31-Dec-2017

#### Comments

Assuming a drop-out rate of 25% due to withdrawal and ineligibility of payments

#### ► Number of grants successfully completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	110.00
Date	04-Dec-2014	--	--	31-Dec-2017

#### Comments

Grant related targets are based on a demand-driven mechanism. These are estimates based on previous experience since it is not possible to make a precise forecast of future demand



► The Monitoring Committee is established and operating (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	04-Dec-2014	--	--	31-Dec-2017

► Impact evaluation analysis completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	04-Dec-2014	--	--	31-Dec-2017

► Increase in yield/production by agro-holdings receiving grant funding (target 10 percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	04-Dec-2014	--	--	31-Dec-2017

Overall Comments

**Intermediate Results Indicators**

► Number of Grant applications approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	130.00
Date	04-Dec-2014	--	--	31-Dec-2017



► Amount of grant funding awarded (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	04-Dec-2014	--	--	31-Dec-2017

► Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	04-Dec-2014	--	--	31-Dec-2017

► Number of meetings undertaken by the Monitoring Committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	04-Dec-2014	--	--	31-Dec-2017

► Number of monitoring reports produced by the Monitoring Committee/Sector for Rural Development (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	04-Dec-2014	--	--	31-Dec-2017



▶ Number of agricultural organizations and rural population targeted by public awareness of the IPARD-core measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000.00
Date	04-Dec-2014	--	--	31-Dec-2017

▶ Number of promotional events implemented and promotional materials disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	35.00
Date	04-Dec-2014	--	--	31-Dec-2017

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	600.00	2000.00
Date	04-Dec-2014	--	25-Feb-2015	31-Dec-2017

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	200.00	800.00
Date	--	--	25-Feb-2015	31-Dec-2017

Overall Comments

## Data on Financial Performance



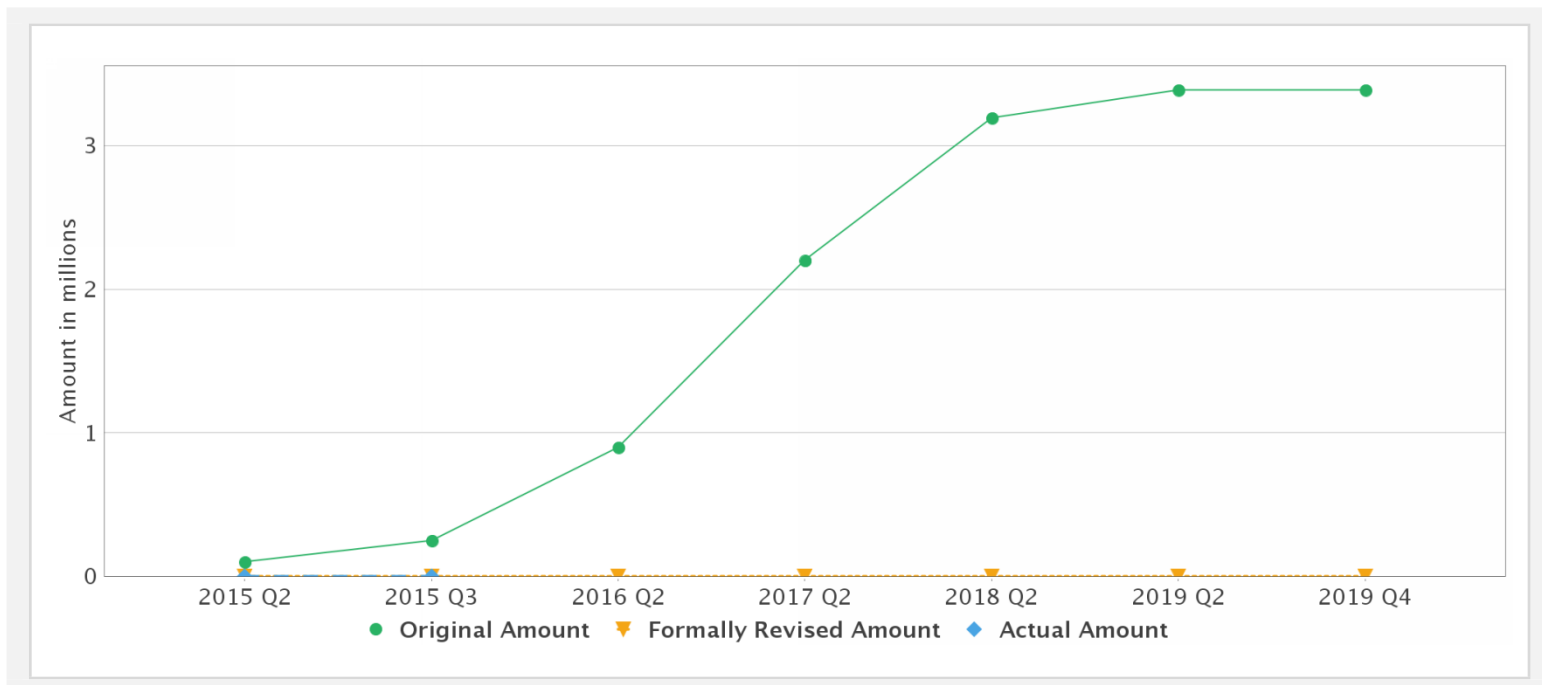
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144994	TF-18039	Effective	USD	4.18	4.18	0.00	0.00	4.18	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144994	TF-18039	Effective	28-Oct-2014	31-Oct-2014	04-Dec-2014	31-Dec-2017	31-Dec-2017

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P154111-Montenegro Additional Financing EU/IPA Ag & RD Institution Build. Proj