



Rural Corridors and Biodiversity (P114294)

LATIN AMERICA AND CARIBBEAN | Argentina | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-Jun-2016 | ISR21143 |

Implementing Agencies: APN - Administracion de Parques Nacionales

Key Dates

Key Project Dates

Bank Approval Date:07-Apr-2015

Effectiveness Date:09-Nov-2015

Planned Mid Term Review Date:15-Aug-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To improve the sustainable and efficient management of forest resources, conserve biodiversity in protected areas and forest landscapes and integrate small producers into forestry development and conservation..

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

- 1 - Administración de Parques Nacionales (APN) has prepared the ToRs to hire additional members for the Project Implementation Unit (e.g. Procurement Specialist, Chaco biological corridors coordinator, etc.).
- 2 - The PIU has submitted an updated version of the Operational Manual to the Bank.
- 3 - The PIU has held coordination meetings with provincial authorities from Santiago del Estero and Chaco Provinces, is coordinating with



authorities from the National Environment Ministry in charge the Forests and Community Project, (P132486).

4 - The Project is scheduled to be publicly presented during the next COFEMA's assembly (The Federal Council on the Environment (COFEMA) bring together the environmental authorities of all the Argentine provinces and the Autonomous Buenos Aires City).

5 - The next implementation support mission is scheduled in June, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Global Environmental Objective Indicators



► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	882000.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

► People in forest&adjacent community with monetary/non-monetary benefit from forest(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1200.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▲ People in forest and adjacent community with benefits from forest-female(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020



► Common Action Plan for corridors conservation between Federal and Provincial Authorities Adopted(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

► Tons C eq. (aboveground) protected in Chaco forests(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10400000.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

Overall Comments

Intermediate Results Indicators

► 1.1 Increase of forests under improved forms of protection and conservation (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	303000.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

► 1.2 Increase of marine environments under improved forms of protection and conservation (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	279000.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020



▶ 1.3 Strategy for climate change mitigation and adaptation to support conservation adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 1.4 Updated or Prepared PA-Specific Management Plans include climate change mitigation and adaptation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 2.1 Chaco implementation framework analysis completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 2.2 Rural Corridors Strategic Plans prepared/updated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020



▶ 2.3 Proposal to expand conservation corridors to four provinces of the Chaco developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 2.4 New areas outside protected areas managed as biodiversity-friendly (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300000.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 2.5 Demonstration subprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 3.1 Website for online information and registration system developed and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020



▶ 3.2 Analysis of PA Provincial Systems finalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 3.3 Conservation gap analysis completed (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 3.4 Study on a sustainable financial mechanisms finalized (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 3.5 Needs Assessment Studies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020



▶ 3.6 Regional and inter-provincial training visits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 3.7 Private and community PA framework proposal (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 4.1. Direct project beneficiaries (number), of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	930.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

▶ 4.2 Number of training events conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020



► 4.3 Number of people trained under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	540.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

► 4.4 Participants in consultation activities during project implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

► 4.5 Beneficiaries that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	15-Sep-2015	30-Sep-2015	30-Sep-2015	29-May-2020

Overall Comments

Data on Financial Performance

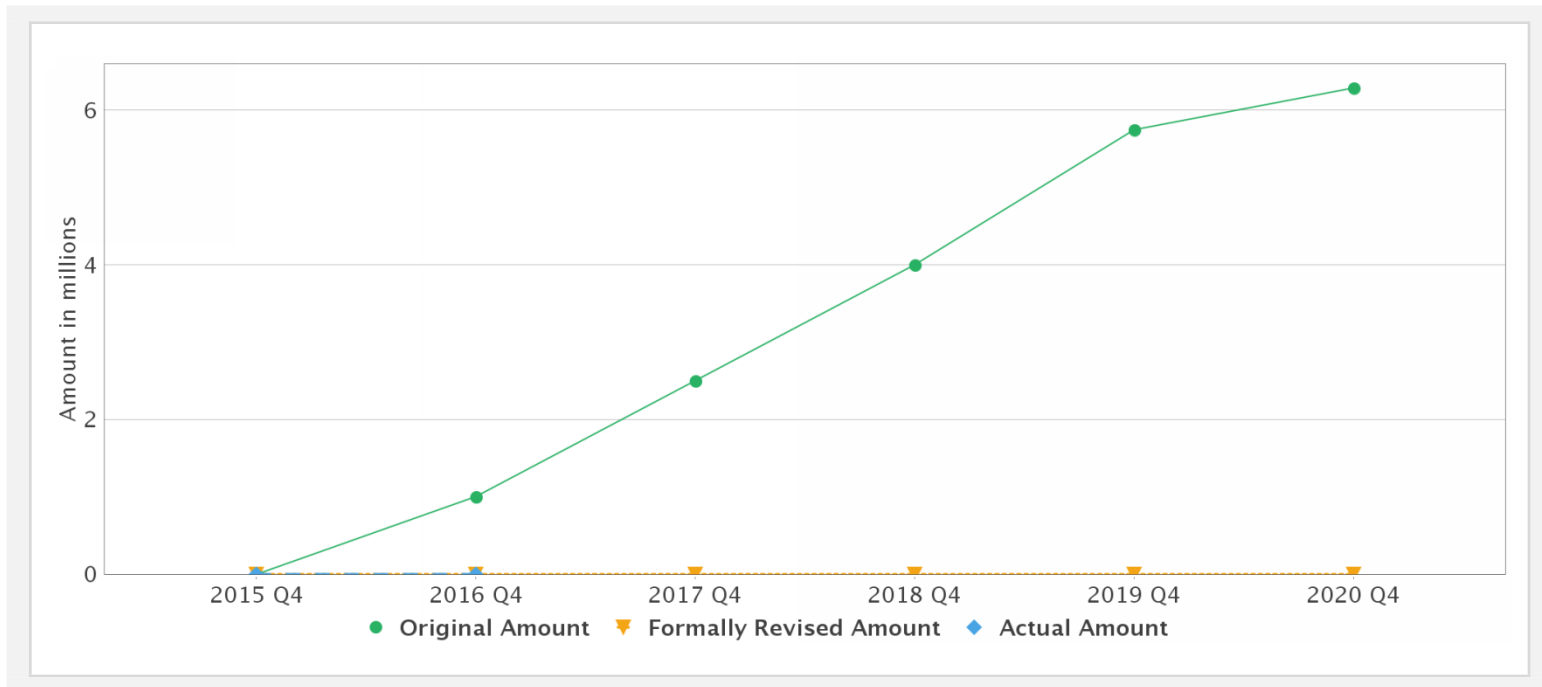
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P114294	TF-A0233	Effective	USD	6.29	6.29	0.00	0.00	6.29	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P114294	TF-A0233	Effective	26-May-2015	12-Jun-2015	09-Nov-2015	30-Nov-2020	30-Nov-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.