



## Rural Corridors and Biodiversity (P114294)

LATIN AMERICA AND CARIBBEAN | Argentina | Environment & Natural Resources Global Practice |  
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 21-Dec-2016 | ISR26150 |

Implementing Agencies: APN - Administracion de Parques Nacionales

## Key Dates

### Key Project Dates

Bank Approval Date:07-Apr-2015

Effectiveness Date:09-Nov-2015

Planned Mid Term Review Date:15-Aug-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

## Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

To improve the sustainable and efficient management of forest resources, conserve biodiversity in protected areas and forest landscapes and integrate small producers into forestry development and conservation..

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

## Implementation Status and Key Decisions

**Purchase of equipment.** Bidding processes have been started to acquire equipment (communication, vehicles, audiovisuals, work clothes, etc.) and services (cartoonist, animator and speaker to make an audiovisual).

**Component 1.** The PIU shared a preliminary project design for new infrastructure to be installed in the Southern Coastal Inter-jurisdictional Park



Patagonia (PIMCPA). The PIU plans to hire a consultant to develop the detailed design, and tender the work during the third or fourth quarter of 2017. The WB requested that information be provided on the planned arrangements for the inspection of this work, and recommend that the environmental assessment of this investment be addressed as soon as possible, since it must be reviewed by the WB before starting the bidding process. Based on the experience of other projects with multilateral financing, and taking into account the closing date of the Project and the usual delays between the identification of designs and the completion of a project, the WB suggested taking all necessary measures to accelerate the process, including moving forward with the assessment of the existing market for the works in PIMCPA, and to initiate as soon as possible the identification of other works that the PIU expects be financed from the Project (for example, in the region chaqueña).

**Component 2.** The PIU reported that ToRs for the Patagonia Corridors will be sent to the WB for review and non-objection.

**Component 3.** The contracting of the Component 3 coordinator has been delayed (see prior references). Never-the-less the PIU is advancing efforts to strengthen SIFAP (Federal System of Protected Areas) and is organizing a meeting of SIFAP to discuss issues related to project implementation before the end of 2016.

**Coordination with Forests and Community Project (under Component 1).** The PIU met with representatives of the Forests and Community Project (P132846) and agreed that APN Teams will engage as Rural Development Agents to prepare Integrated Community Plans (PICs) in areas in the Chaco where activities of both projects overlap. The Task Team also recommended considering incorporation of the National Parks Agency (APN) in the Local Consultative Committees of P132846 in the overlap areas of Copo District in the Province of Santiago del Estero and in the case of Guemes District in the Province of Chaco.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Global Environmental Objective Indicators



► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	882,000.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► People in forest&adjacent community with monetary/non-monetary benefit from forest(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

▲ People in forest and adjacent community with benefits from forest-female(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020



► Common Action Plan for corridors conservation between Federal and Provincial Authorities Adopted(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► Tons C eq. (aboveground) protected in Chaco forests(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,400,000.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

Overall Comments

**Intermediate Results Indicators**

► 1.1 Increase of forests under improved forms of protection and conservation (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	303,000.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 1.2 Increase of marine environments under improved forms of protection and conservation (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	279,000.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020



► 1.3 Strategy for climate change mitigation and adaptation to support conservation adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 1.4 Updated or Prepared PA-Specific Management Plans include climate change mitigation and adaptation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 2.1 Chaco implementation framework analysis completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 2.2 Rural Corridors Strategic Plans prepared/updated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020



► 2.3 Proposal to expand conservation corridors to four provinces of the Chaco developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 2.4 New areas outside protected areas managed as biodiversity-friendly (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 2.5 Demonstration subprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 3.1 Website for online information and registration system developed and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020



► 3.2 Analysis of PA Provincial Systems finalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 3.3 Conservation gap analysis completed (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 3.4 Study on a sustainable financial mechanisms finalized (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 3.5 Needs Assessment Studies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020



► 3.6 Regional and inter-provincial training visits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 3.7 Private and community PA framework proposal (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 4.1. Direct project beneficiaries (number), of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	930.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 4.2 Number of training events conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020





► 4.3 Number of people trained under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	540.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 4.4 Participants in consultation activities during project implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

► 4.5 Beneficiaries that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	15-Sep-2015	30-Sep-2015	30-Nov-2016	29-May-2020

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

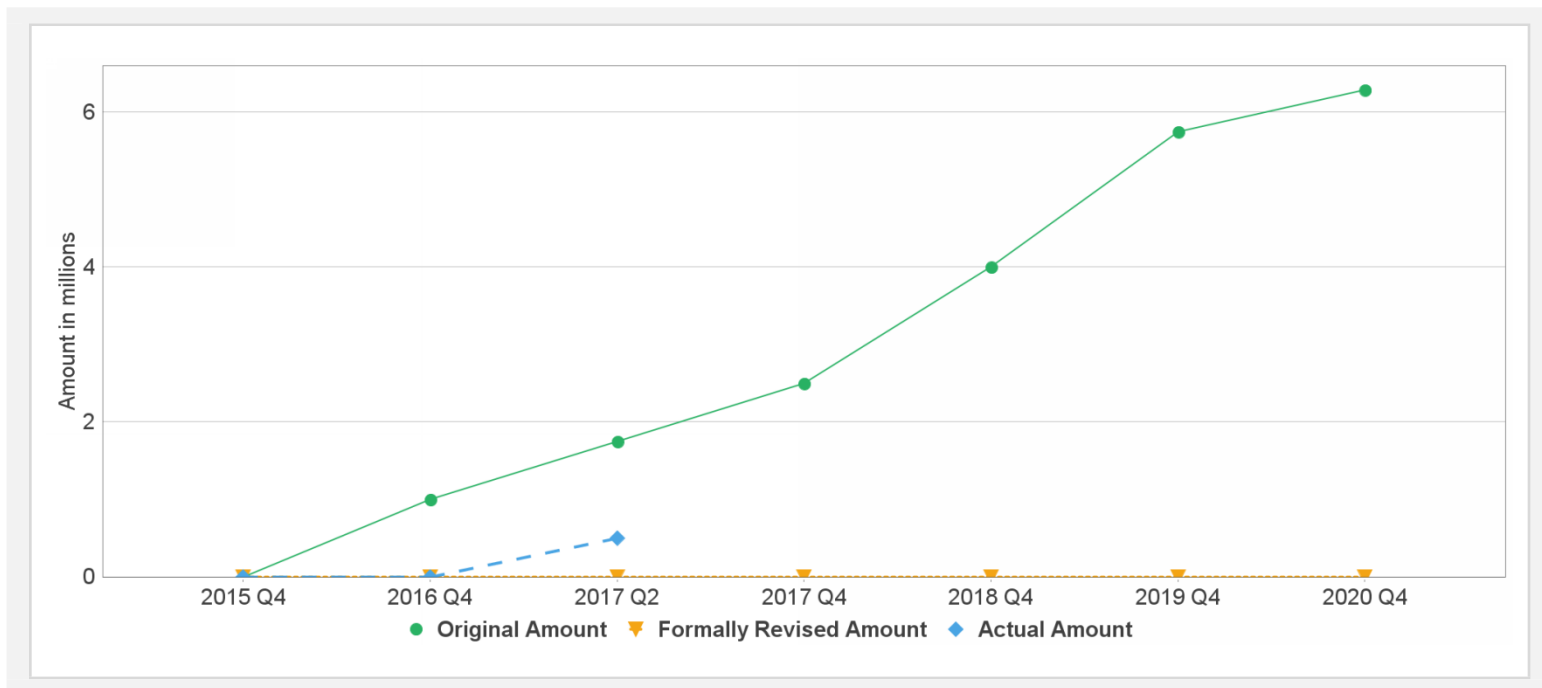
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P114294	TF-A0233	Effective	USD	6.29	6.29	0.00	0.50	5.79	8%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P114294	TF-A0233	Effective	26-May-2015	12-Jun-2015	09-Nov-2015	30-Nov-2020	30-Nov-2020



### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.