

Results Matrix

Outcomes

Outcome: 1 DR-L1167 Preparation Studies Completed



Outputs: Annual Physical and Financial Progress

| 1 Support for the health promotion strategy and prevention of risk factors for NCDs | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | | |
|---|---|------------------|----------|---------------|----------------------------------|-------------------|------|------|-----|--------------------|------|-------|-------|-------|-------|---------------------------|-----|--|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | | |
| 1.1 Strategies designed | 1.1 ECNT Strategic Plan Implementation Status and Roadmap | Strategies (#) | 0 | 2024 | Consulting report | P | 0 | 1 | 0 | 1 | P | 0 | 15000 | 0 | 15000 | Social Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 1.2 Diagnostics and assessments completed | 1.2 Consulting to carry out a study on the trajectory of the patient with diabetes and/or hypertension (process mapping) | Diagnostics (#) | 0 | 2024 | Care pathway mapping | P | 1 | 0 | 0 | 1 | P | 15000 | 0 | 0 | 15000 | Social Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 1.3 Pilot interventions designed | 1.3 Consulting for the development of a digital prevention model for diabetes and hypertension through Behavioral Design in | Pilots (#) | 0 | 2024 | Roadmap report | P | 0 | 1 | 0 | 1 | P | 0 | 40000 | 0 | 40000 | Social Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 2 Support to improve the diagnosis and quality treatment of NCDs | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | | |
| 2.1 Action plans designed | 2.2 Diagnosis and roadmap of the input and supply chain of NCCDs | Action Plans (#) | 0 | 2024 | Consulting report - final report | P | 1 | 0 | 0 | 1 | P | 30000 | 15000 | 0 | 45000 | Social Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 2.2 Diagnostics and assessments completed | 2.4 Study of the needs for Technology, Information and Communication (ICT) equipment at the first level of care | Diagnostics (#) | 0 | 2024 | Scorecard results report | P | 1 | 2 | 0 | 3 | P | 15000 | 25000 | 0 | 40000 | Social Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 2.3 Tools designed/strengthened | 2.6 Consulting for the preparation of the SNIP code and market research | Tools (#) | 0 | 2024 | Market study | P | 1 | 2 | 0 | 3 | P | 10000 | 20000 | 0 | 30000 | Institutional Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 2.4 Supervision reports completed | 2.7 Intersectoral coordination and dialogue | Reports (#) | 0 | 2024 | Supervision reports | P | 2 | 3 | 3 | 8 | P | 7777 | 15556 | 11667 | 35000 | Social Development | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |
| 3 Preparation, administration, and monitoring | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | | |
| 3.1 Technical support in the preparation of the DR-L1167 loan and operational and monitoring costs. | | Documents (#) | 0 | 2024 | Report | P | 1 | 1 | 1 | 3 | P | 10000 | 10000 | 10000 | 30000 | Health | W2E | | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | | | 0 |
| | | | | | | A | | | | | | A | | | | | | | |

Other Cost

Total Cost

| | 2024 | 2025 | 2026 | Total Cost |
|------|-------------|--------------|-------------|--------------|
| P | \$87,777.00 | \$140,556.00 | \$21,667.00 | \$250,000.00 |
| P(a) | | | | |
| A | | | | |

