



Results Matrix

Outcomes

Outcome:	1 Contribute to the effectiveness and efficiency of environmental crime prevention and control activities, through the collection, analysis and dissemination of statistical and geospatial data										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Strengthened processes for statistical and geospatial data management and analysis		# of processes	0.00	2024	Statistical and geospatial data management and analytical report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					



Outputs: Annual Physical and Financial Progress

1 Technical assistance for collection and analysis of statistical information						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Institutional development plan designed	Technical reports regarding environmental crime data collection and analysis, including data processing workflow	Plans (#)	0	2024	Report approved by TL	P	0	1	1	1	3	P	0	70000	60000	15000	145000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	70000	60000	15000	145000			
						A						A								
2 Dissemination of statistical information on environmental crime						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Seminars organized	Seminars on environmental crime statistical information and/or promotion of information exchange on environmental	Seminars (#)	0	2024	Report approved by TL	P	0	1	1	1	3	P	0	10000	10000	10000	30000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	10000	10000	10000	30000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$80,000.00	\$70,000.00	\$25,000.00	\$175,000.00
P(a)		\$80,000.00	\$70,000.00	\$25,000.00	\$175,000.00
A					

