



Liberia Social Safety Nets Project (P155293)

AFRICA | Liberia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 24-May-2017 | ISR27827 |

Implementing Agencies: Government of Liberia, Ministry of Gender, Children, and Social Protection

Key Dates

Key Project Dates

Bank Approval Date:28-Apr-2016

Effectiveness Date:--

Planned Mid Term Review Date:31-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to establish the key building blocks of a basic national safety net delivery system and provide income support to households who are both extremely poor and food insecure in the Republic of Liberia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening of the National Social Safety Net System:(Cost \$0.60 M)

Cash Transfers to Extremely Poor and Food Insecure Households:(Cost \$8.10 M)

Project Management and Capacity Building:(Cost \$1.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project was approved in April 2016, signed on September 19 2016 and is expected to be made effective by July 2017. In the meantime, a co-financing grant made available by USAID has allowed for preparatory activities to commence, such as the setting up of the Social Registry Unit, development and refinement of Operational Manuals and Handbooks and the development of a data intake questionnaire for the Social Registry.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Households with complete data records registered in the SR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	67,000.00
Date	28-Apr-2016	31-Oct-2016	26-Apr-2017	30-Jun-2020

► Share of cash transfer beneficiaries who eat at least one meal a day (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00



Date	28-Apr-2016	11-Oct-2016	26-Apr-2017	30-Jun-2020
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► Direct project beneficiaries, disaggregated by (i) Female-headed households and (ii) Male-headed households (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10,000
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

▲ Direct Project beneficiaries, disaggregated by (i) Female-headed households (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,000
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

▲ Direct project beneficiaries, disaggregated by (ii) Male-headed households (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

► Proportion of cash transfer beneficiary households in the target counties below the extreme poverty line (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	28-Apr-2016	11-Oct-2016	26-Apr-2017	30-Jun-2020

► Share of project beneficiaries satisfied with project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	28-Apr-2016	11-Oct-2016	26-Apr-2017	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► SP programs utilizing the SR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

► Proportion of cash transfer beneficiaries with payment tracking records logged in MIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020



► Proportion of grievance and redress cases raised under the SCT program recorded in the MIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

► Average share of cash transfer beneficiaries receiving quarterly cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

► Share of cash transfer beneficiaries with at least one IEC session on nutrition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	28-Apr-2016	--	26-Apr-2017	30-Jun-2020

► Share of cash transfer beneficiaries with at least one IEC session on home gardening (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	28-Apr-2016	11-Oct-2016	26-Apr-2017	30-Jun-2020



► Cash transfer households with improved nutrition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	28-Apr-2016	11-Oct-2016	26-Apr-2017	30-Jun-2020

Overall Comments

Data on Financial Performance

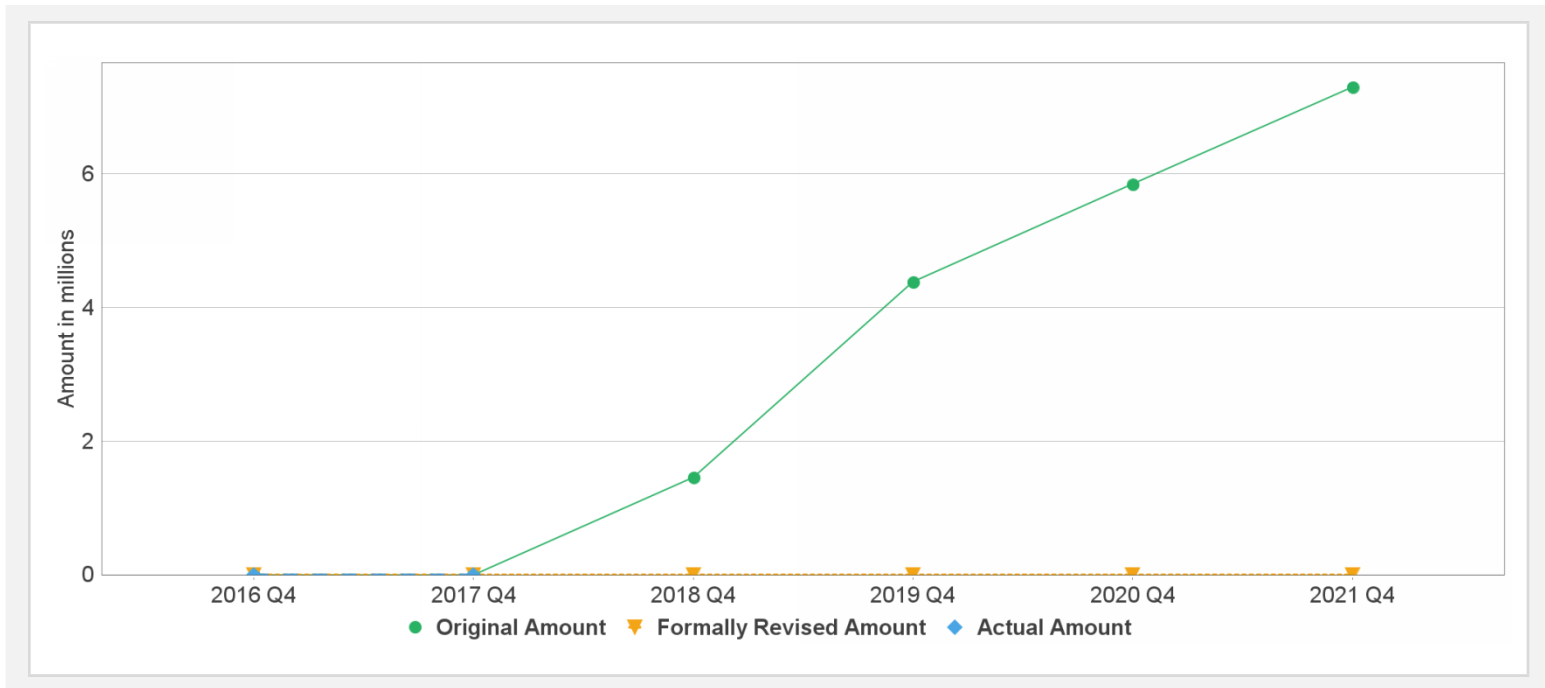
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155293	IDA-57910	Not Effective	XDR	7.30	7.30	0.00	0.00	7.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155293	IDA-57910	Not Effective	28-Apr-2016	19-Sep-2016	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.