



Results-based Scaling Up Rural Sanitation and Water Supply Program (P152693)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 05-Feb-2016 | ISR22028 |

Implementing Agencies: State Audit of Vietnam, PIU under VIHEMA, NCERWASS, Rural Water Supply and Sanitation Partnership Coordination Unit, National Target Program Standing Office

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The proposed Program objective is to improve hygiene behavior, increase and sustain access to rural sanitation and water supply in rural areas in the Participating Provinces.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

This is the first ISR of the Program. The Program was approved by the Bank Board of Director on November 12, 2015 and is expected to be effective early in the second quarter of 2016.

The first implementation support mission was conducted right after the Board approval, in November 2016. The objectives of said mission were to assess the readiness of the client to implement the program, agree on format and content of the provincial plans and agree on the action plan for the next six months. Below are listed the issues found during the mission:

Implementation Progress

1. The implementing agencies at the provincial level need intensive support from the central agencies to strengthen their understanding of the PforR mechanism and in developing the provincial plans required in the DLIs. The Bank is providing support to the provinces and the central agencies during this first and critical phase to ensure that good quality plans are prepared and submitted to the central government and general assembly for budget approval by early 2016.
2. The feasibility studies for the water schemes need further improvement to better articulate the technical aspects of the system, the demand for water, the water resource availability, the climate change and resilience, the management model, etc. The Bank team has hired consultants that are currently working with the PMUs at all central and provincial levels to support the clients to assess and improve the quality of the feasibility study and preparation of the provincial plans and budgets.
3. The financing arrangement under the previous NTP3 limits the implementation of the Sanitation Behavior Change Communication (BCC) Plan due to some restricted provisions in the Circular. The mission has informed the client of this limitation and while waiting for clarification, the team is working with the NTP Standing Office (NTP-SO) and MOH to flesh out the details of the BCC activities and identify the existing government guidelines that support the spending eligibility.

Institutional arrangements: The current program is aimed at supporting the third phase of the National Target Rural Water Supply and Sanitation Program (NTP3). This program, however, closed on December 31, 2015. The Ministry of Agriculture and Rural Development (MARD) has informed the Bank of the merge of rural water supply and sanitation into sub-components of a New Rural Development Program. Although some temporary arrangements have been put in place during the transition, there is still the need to further clarification and definitions on the institutional arrangements at the central and provincial levels, in order to allow a full and speedy Program implementation. The Bank is closely following up with MARD on preparation and finalization of the New Rural Development Program and providing all needed support to ensure smooth transition and continuation on the implementation of this PforR.

Credit signing and effectiveness: It is expected that the Credit Agreement will be signed in March 2016 (depending on internal Vietnam procedures) and become effective shortly after signing, since there are no effectiveness conditions.

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152693	IDA-57390	Not Effective	XDR	142.50	142.50	0.00	0.00	142.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152693	IDA-57390	Not Effective	12-Nov-2015	--	--	31-Jul-2021	--

Disbursement Linked Indicators (DLI)**► DLI 1.1: Number of Behavior Change Communication Plans implemented by Participants Provinces (Number)**

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 1.2: Number of new Communes achieving Commune-Wide Sanitation in the Participating Provinces (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 1.3: Number of new or rehabilitated Functioning Water Supply Connections to households in the Participating Provinces (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00



Date	12-Nov-2015	--	20-Nov-2015
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► DLI 2.1: Number of households in the Participating Provinces with Sustainable Water Systems (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 2.2: Number of Communes in the Participating Provinces, which have achieved Commune-Wide Sanitation two CY ago, where all public kindergarten, primary and secondary schools and health centers main (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 3.1: Number of Annual Program Plans and Program Reports disclosed (Number) (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 3.2: Number of approved Annual Capacity Development Plans implemented (Number) (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

Results

Results Area

Intermediate Results Area



Intermediate Results Area 1: Key hygienic behaviours changed amongst the population and increased access to basic services

Intermediate Results Area 2: Adequate water and sanitation infrastructures in place and in working condition

Intermediate Results Area 3: Improved capacity for program implementation

Project Development Objective Indicators

► PDO Indicator 1: Direct Program Beneficiaries (Disaggregated by: % female, % female headed households and % EM households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5100000.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► PDO Indicator 2: Households with access to sustainable water supply services (gender disaggregated by head of household) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	105000.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► PDO Indicator 3: Communes achieving commune-wide sanitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	680.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► PDO Indicator 4: Communes where schools and health clinics have maintained hygiene status (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	340.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021



► PDO 5: New approached for BCC and supply chain activities are included in the successor program to the NTP3 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

Overall Comments

Intermediate Results Indicators

► Intermediate Results Indicator 1: Development and implementation of behavior change communication (BCC) plans, at the provincial, district and commune levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	105.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 2: Schools reached through targeted BCC campaigns (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1360.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 3: Clinics with antenatal programs which are covered by BCC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	340.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 4: National BCC program is launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021
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► Intermediate Results Indicator 5: Increase in hand washing with soap after using the latrine increased among the target population compared to non-program communes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicators 6: New and rehabilitated functioning household water supply connection (FWSC) (gender disaggregated) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	255000.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 7: Schools and health centers with new and rehabilitated water supply and sanitation facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2720.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 8: Annual Program Plans and Reports disclosed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	215.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 9: Reports on beneficiary feedback received and feedback has been used (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021



► Intermediate Results Indicator 10: Approved Annual Capacity Development Plan for Provinces implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	105.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

► Intermediate Results Indicator 11: Systems are in place and being used to monitor and support sustainability of commune-wide sanitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	256.00
Date	12-Nov-2015	--	20-Nov-2015	31-Jul-2021

Overall Comments