The World Bank Bangladesh Urban Resilience Project (P149493)

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SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 28-Dec-2015 | ISR22255 |

Implementing Agencies: Project Coordinating Monitoring Unit, Programming Division, Planning Commission, Ministry of Plannin

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2015
Planned Mid Term Review Date:01-Dec-2017
Original Closing Date:30-Jun-2020

Effectiveness Date:03-Aug-2015
Actual Mid-Term Review Date:-Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen the capacity of Government of Bangladesh agencies to respond to emergency eventsand to strengthen systems to reduce the vulnerability of future building construction to disasters in Dhaka and Sylhet.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component A: Reinforcing the Country's Emergency Management Response Capacity:(Cost \$110.00 M)

Component B: Vulnerability Assessment of Critical and Essential Facilities: (Cost \$12.00 M)

Component C: Improved Construction, Urban Planning, and Development:(Cost \$41.00 M)

Component D: Project Coordination, Monitoring, and Evaluation:(Cost \$10.00 M)

Component E: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	 Moderately Satisfactory

Overall Risk Rating Substantial Substantial

Implementation Status and Key Decisions

Project implementation is stalled due to delays in the formal establishment of the Project Implementation Units. This is due in large part to the limited experience that the relevant agencies have in implementing World Bank projects. The critical next step is for the PIUs to undertake the necessary actions to obtain the internal government authorization orders that are required to begin project implementation and the opening of project bank accounts. This is expected to be completed by the end of January. Once the orders are obtained, the bid documents current being prepared by the technical teams can begin to be issued for tender.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Substantial	Substantial
Macroeconomic		Moderate	Moderate
Sector Strategies and Policies		Moderate	Moderate
Technical Design of Project or Program		Substantial	Substantial
Institutional Capacity for Implementation and Sustainability		Substantial	Substantial
Fiduciary		Substantial	Substantial
Environment and Social		Low	Low
Stakeholders		Moderate	Moderate
Other			
Overall		Substantial	Substantial

Results

Project Development Objective Indicators

 Wards with decentralized emergency response services in Sylhet (SCC jurisdiction) (Number

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	20.00
Date	31-May-2015		16-Dec-2015	30-Jun-2020

▶ Wards with decentralized emergency response services in Dhaka (DNCC/DSCC jurisdiction) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	68.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Increased capacity of officials and emergency management response personnel (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A		baseline	Baseline +3
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Systems established to reduce vulnerability of new buildings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

Overall Comments

Intermediate Results Indicators

▶ DDM facilities renovated ((ERCC,	NDMRTI)	(Number,	Custom))
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ E-Permits for construction issued by RAJUK (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A		N/A	Baseline + 30%
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ FSCD facilities constructed and/or renovated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ DNCC/DSCC /SCC facilities constructed and/or renovated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ DDM/DNCC/ DSCC/SCC/FSCD and Satellite Control Room facilities equipped with ECT suites and/or kits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	57.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ FSCD emergency management warehouses equipped with specialized search and rescue equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Multi-agency exercises and drills completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Identified and prioritized critical and essential facilities and lifelines for Dhaka (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Vulnerability of prioritized critical and essential facilities and lifelines assessed for Dhaka (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Urban Resilience Unit facility of RAJUK constructed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Urban Resilience Unit facility of RAJUK equipped with laboratory and field testing equipment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-May-2015	09-Jun-2015	16-Dec-2015	30-Jun-2020

▶ Monitoring Reports produced (Number, Custom)

	Baseline	Actual (Previous) Actual (Current)		End Target	
Value	0.00		0.00	20.00	
Date	31-May-2015		16-Dec-2015	30-Jun-2020	

Overall Comments

Data on Financial Performance

Disbursements (by	loan)
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P149493	IDA-55990	Effective	24-Mar-2015	30-Jui	n-2015	03-Aug-2015	30-J	un-2020	30-Jun-2020
Project	Loan/Credit/TF	Status	Approval Date	e Signir	ng Date	Effectiveness [Date Orig	. Closing Date	Rev. Closing Date
Key Dates (by Ioan)									
P149493	IDA-55990	Effective	XDR	122.80	122.80	0.00	0.00	122.80	0%
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	d Disbursed

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.