



Bangladesh Urban Resilience Project (P149493)

SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Jun-2016 | ISR24379 |

Implementing Agencies: Project Coordinating Monitoring Unit, Programming Division, Planning Commission, Ministry of Plannin

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2015

Effectiveness Date:03-Aug-2015

Planned Mid Term Review Date:01-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen the capacity of Government of Bangladesh agencies to respond to emergency events and to strengthen systems to reduce the vulnerability of future building construction to disasters in Dhaka and Sylhet.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Reinforcing the Country's Emergency Management Response Capacity:(Cost \$110.00 M)

Component B: Vulnerability Assessment of Critical and Essential Facilities:(Cost \$12.00 M)

Component C: Improved Construction, Urban Planning, and Development:(Cost \$41.00 M)

Component D: Project Coordination, Monitoring, and Evaluation:(Cost \$10.00 M)

Component E: Contingent Emergency Response

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

1. First withdrawal applications have been submitted by PCMU, DDM, DNCC and RAJUK on March 15, April 26, May 12 and June 8, 2016 respectively. PCMU, DDM, DNCC and RAJUK have already been notified by the Bank on March 23, May 4, May 25, and June 14, 2016 respectively.
2. A Training Exercises and Drills ToR has been drafted, which should receive inputs from all of the primary agencies covered by the firm consultancy – DDM, DNCC, DSCC, FSCD and SCC. DDM PIU has circulated the ToR among the stakeholders on May 17, 2016 and held a Consultation Meeting on June 14, 2016. It was agreed that the ToR with inputs will be sent to World Bank for No Objection by June 30, 2016 and the EoI will be floated by July 31, 2016. It is to be noted that the ToR should reflect appropriately the objectives set out in this project.
3. DNCC PIU floated the tender of Warehouse construction works on March 30, 2016 and bids were received on May 3, 2016. Warehouse construction works contracts of DNCC, DSCC and FSCD are expected to be signed by July 31, 2016.
4. The Search and Rescue (SAR) and ICT Specialist Individual Consultants of DNCC have signed the contract on June 1, 2016.
5. SAR equipment / goods tender of DNCC is expected to be floated by June 30, 2016. In total, there will be seven packages, five (5) packages for FSCD and two (2) packages for City Corporations.
6. After submitting draft environmental screening report of warehouse construction sites to the World Bank, World Bank requested for site specific report for social and environmental screening. DNCC will hire one short-term consultant with having knowledge in both social and environmental aspects for incorporating World Bank's comments and finalizing the social and environmental impact screening / assessment report.
7. RAJUK PIU has agreed to a revised timeline for floating the EoIs for Urban Resilience Unit D&S, Vulnerability Assessment (B1) and Development of Risk Sensitive Land Use Planning (B2) by June 30, 2016
8. PCMU signed the contract of PIU goods on March 15, 2016. DNCC floated the tender for procuring PIU goods on April 19, 2016 and bids were received on May 30, 2016. DNCC has already received major items of goods from the selected vendor. RAJUK and DDM have agreed to the revised deadline of July 15, 2016 and July 31, 2016 respectively for floating tender of PIU goods.

Risks

Systematic Operations Risk-rating Tool



| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Substantial | ● Substantial |
| Macroeconomic | -- | ● Moderate | ● Moderate |
| Sector Strategies and Policies | -- | ● Moderate | ● Moderate |
| Technical Design of Project or Program | -- | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | -- | ● Substantial | ● Substantial |
| Fiduciary | -- | ● Substantial | ● Substantial |
| Environment and Social | -- | ● Low | ● Low |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | -- | ● Substantial | ● Substantial |

Results

Project Development Objective Indicators

► Wards with decentralized emergency response services in Sylhet (SCC jurisdiction) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► Wards with decentralized emergency response services in Dhaka (DNCC/DSCC jurisdiction) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 68.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► Increased capacity of officials and emergency management response personnel (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|-------------|
| Value | N/A | -- | baseline | Baseline +3 |



| | | | | |
|------|-------------|-------------|-------------|-------------|
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |
|------|-------------|-------------|-------------|-------------|

► Systems established to reduce vulnerability of new buildings (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 3.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

Overall Comments

Intermediate Results Indicators

► DDM facilities renovated (ERCC, NDMRTI) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► E-Permits for construction issued by RAJUK (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|----------------|
| Value | N/A | -- | N/A | Baseline + 30% |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |



► FSCD facilities constructed and/or renovated (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 31.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► DNCC/DSCC /SCC facilities constructed and/or renovated (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 26.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► DDM/DNCC/ DSCC/SCC/FSCD and Satellite Control Room facilities equipped with ECT suites and/or kits (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 57.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► FSCD emergency management warehouses equipped with specialized search and rescue equipment (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 12.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |



► Multi-agency exercises and drills completed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 12.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► Identified and prioritized critical and essential facilities and lifelines for Dhaka (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► Vulnerability of prioritized critical and essential facilities and lifelines assessed for Dhaka (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

► Urban Resilience Unit facility of RAJUK constructed (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |



► Urban Resilience Unit facility of RAJUK equipped with laboratory and field testing equipment (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |


► Monitoring Reports produced (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 31-May-2015 | 16-Dec-2015 | 22-Jun-2016 | 30-Jun-2020 |

Overall Comments

Data on Financial Performance

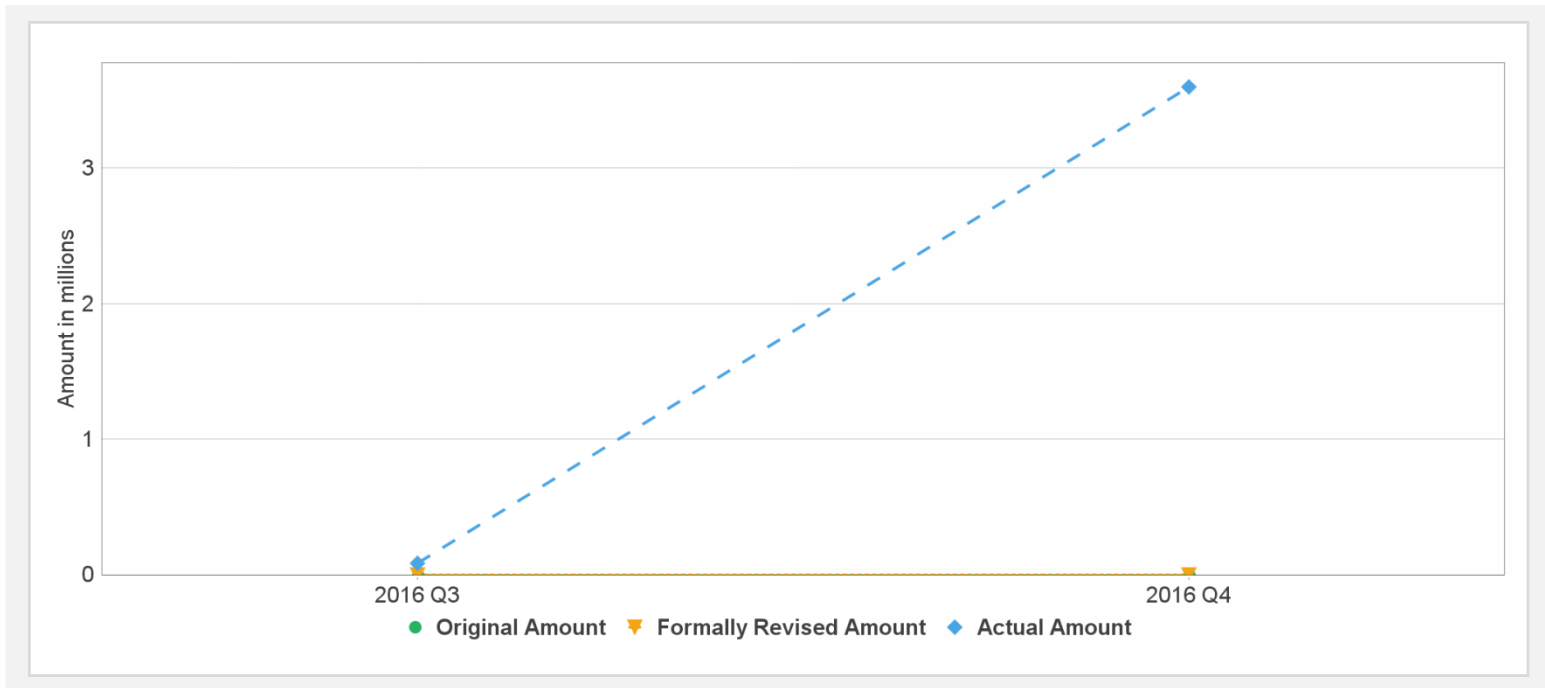
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|--|
| P149493 | IDA-55990 | Effective | XDR | 122.80 | 122.80 | 0.00 | 3.60 | 119.20 |  3% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149493 | IDA-55990 | Effective | 24-Mar-2015 | 30-Jun-2015 | 03-Aug-2015 | 30-Jun-2020 | 30-Jun-2020 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.