

Serving People, Improving Health Project Procurement Plan for June 2015 - September 2020

#	Description of Procurement	Procurement Type	Procurement Method	Lots	Prior Review by the Bank	Preparation of TOR/ Technical Specification	Invitation to Bid	Opening of Bids	Evaluation of Bids	Contract Signing	Contract Completion
1	3	5	6	7	8	9	10	11	12	13	14
1. Dnipropetrovska oblast											
1.1	Reconstruction and Capital repair of premises										
1.1.1	Reconstruction of premises to host emergency care and diagnostic departments at emergency care hospitals (Reconstruction of the first floor of the hospital under the Department of emergency medical care and diagnostic departments of the ME "Pavlograd city hospital No. 4" of "Dnipropetrovsk regional Council", Reconstruction of the premises of the 1st floor under the branch of urgent, emergency medical care in ME "Kryvyi Rih city clinical hospital №2" DRC", Reconstruction of the premises under the intensive treatment KZ "Dnipropetrovsk clinical Association of emergency medical care" DOR", 65, Sverdlova str., Dnepropetrovsk)	W	ICB	3	yes	10.02.16	11.03.16	25.04.16	24.06.16	24.07.16	11.11.18
1.1.2	- Reconstruction of premises to turn them into ambulatories, Kryvyi Rih city: "PHC center No. 3", "PHC center No. 4". "PHC center No. 5, "No7 PHC center No. 3", "PHC center No. 5", "No 4 PHC center No. 2", "PHC center No. 4 ", "PHC center No.6" - Capital repair and reconstruction of premises of PHC ambulatories in the city of Dnipropetrovsk (1 phase)	W	NCB	11	yes	22.12.15	21.01.16	06.03.16	05.05.16	04.06.16	26.12.17
1.1.3	Capital repair of premises of PHC ambulatories in the city of Dnipropetrovsk (2 phase)	W	NCB	19	yes	02.10.16	01.11.16	16.12.16	14.02.17	16.03.17	14.09.18

1.1.4	Capital repair of premises of PHC ambulatories in the city of Dnipropetrovsk (3 phase)	W	NCB	7	no	02.10.17	01.11.17	16.12.17	14.02.18	16.03.18	14.09.19
1.1.5	Construction Consultant	CS	IC	1	yes	28.07.15	07.09.15	21.09.15	05.10.15	19.11.15	30.09.19
1.2	Medical equipment										
1.2.1	<p>Medical equipment for PHC 39 ambulatories:</p> <ol style="list-style-type: none"> 1. Fingertip pulse oximeter – a device for measuring the level of oxygen in the blood bloodlessly; 2. ECG-telemetry device; 3. Portable three-channel cardiograph with combination power supply and automatic decryption; 4. Portable Doppler fetal; 5. Ambu Bag with Accessories included; 6. Oto-Ophthalmoscope portable (fundus examination); 7. Bilirubinometer; 8. The medical bag doctor /nurse; 9. Daybed universal (gynecological). 10. Tonometer with cuffs for measuring blood pressure in the arms and legs and baby cuff; 11. Glucometer; 12. Portable nebulizer, nebulizer kit (mask, mouthpiece, camera); 13. The phonendoscope; 14. Measuring tape 1.5 cm (waist measurement); 15. Tonometer eye to measure intraocular pressure (contact or transpalpebral); 16. Stadiometer; 17. Medical scales for children and newborns; 18. Medical scale for adults; 19. Device for measuring cholesterol. 	G	ICB	3	yes	09.12.16	08.01.17	22.02.17	23.04.17	23.05.17	14.09.19

1.2.2	Medical equipment for emergency care and diagnostic departments at emergency care hospital (Reconstruction of the first floor of the hospital under the Department of emergency medical care and diagnostic departments of the ME "Pavlograd city hospital No. 4" of "Dnipropetrovsk regional Council", Reconstruction of the premises of the 1st floor under the branch of urgent, emergency medical care in ME "Kryvyi Rih city clinical hospital №2" DRC", Reconstruction of the premises under the intensive treatment KZ "Dnipropetrovsk clinical Association of emergency medical care" DOR", 65, Sverdlova str., Dnepropetrovsk)	G	ICB	3	yes	09.12.16	08.01.17	22.02.17	23.04.17	23.05.17	30.09.19
1.2.3	Computer and office equipment general-purpose software establishment of local area network (LAN)	G	SH	1	yes	15.01.17	05.02.17	26.02.17	12.03.17	26.03.17	26.12.17
1.2.4	Computer and office equipment general-purpose software establishment of local area network (LAN)	G	NCB	1	yes	10.12.17	09.01.18	23.02.18	24.04.18	24.05.18	25.12.18
1.2.5	Computer and office equipment general-purpose software establishment of local area network (LAN)	G	SH	1	no	10.12.18	31.12.18	21.01.19	04.02.19	18.02.19	01.10.19
1.2.6	Procurement and installation of specialized medical software for ambulatories of general practice family medicine	TS	SH	1	yes	15.01.16	05.02.16	26.02.16	11.03.16	25.03.16	16.10.19
1.2.7	Establishing a comprehensive system of information security and implementation according to schedule delivery of computer equipment in four stages	TS	SH	1	no	20.01.16	10.02.16	02.03.16	16.03.16	30.03.16	21.10.19
1.3	Public opinion surveys and trainings										
1.3.1	Holding of pollings with production of questionnaires and data processing; Public opinion surveys (full cycle)	CS	CQ	1	yes	10.12.15	24.12.15	07.01.16	18.02.16	10.03.16	31.12.19
1.3.2	Information campaign to support reforms in the health sector and project	CS	CQ	1	no	15.01.16	29.01.16	12.02.16	25.03.16	15.04.16	31.12.19
1.3.3	International specialist for master classes for doctors, as per emergency care hospital profiles	CS	IC	3	no	01.06.17	08.06.17	22.06.17	06.07.17	20.07.17	31.12.19
1.3.4	Specialized training abroad for doctors, as per emergency care profile	TR	TR	3	yes					2017	2019
1.4	Project Implementation Unit										
1.4.1	Sub-project coordinator	CS	IC	1	yes	28.07.15	15.08.15	29.08.15	12.09.15	16.11.15	31.12.19
1.4.2	Financial Management Consultant	CS	IC	1	yes	28.07.15	15.08.15	29.08.15	12.09.15	02.11.15	31.05.20
1.4.3	Procurement Consultant	CS	IC	1	yes	28.07.15	15.08.15	29.08.15	12.09.15	02.11.15	31.12.19

1.4.4	PR Consultant	CS	IC	1	yes	28.07.15	07.09.15	21.09.15	05.10.15	19.11.15	31.12.19
1.4.5	IT Consultant	CS	IC	1	yes	28.07.15	07.09.15	21.09.15	05.10.15	19.11.15	31.12.19
1.4.6	Translator	CS	IC	1	yes	28.07.15	07.09.15	21.09.15	05.10.15	19.11.15	31.05.20
2. Zaporizhia oblast											
2.1	Equipment and software										
2.1.1	Multimedia equipment for PHC centers and computers for PIU	G	SH	1	yes	10.09.15	24.09.15	08.10.15	29.10.15	12.11.15	12.12.15
2.1.2	Medical furniture for PHC centers	G	NCB	2	yes	01.10.15	31.10.15	15.12.15	13.02.16	12.03.16	11.05.16
2.1.3	Procurement of equipment as per the PHC center outfit list	G	ICB	6	yes	01.11.15	01.12.15	15.01.16	15.03.16	14.04.16	13.07.16
2.1.4	Software "General Practitioner Workplace"	G	SH	1	yes	14.04.16	28.04.16	12.05.16	02.06.16	16.06.16	31.12.16
2.1.5	Computer equipment	G	ICB	1	yes	16.06.16	16.07.16	30.08.16	29.10.16	28.11.16	26.02.17
2.1.6	Integrated Information Security System	G	NCB	1	yes	28.11.16	28.12.16	11.02.17	12.04.17	12.05.17	10.08.17
2.2	Training and informational support										
2.2.1	Printing of materials on hypertension for doctors and patients	TS	SH	1	yes	01.10.15	15.10.15	29.10.15	12.11.15	26.11.15	25.01.16
2.2.2	2 trainings for trainers (16+16)(logistics)	TS	SH	1	yes	10.10.15	24.10.15	07.11.15	21.11.15	05.12.15	03.02.16
2.2.3	Printing of information materials for the public	TS	SH	1	yes	01.03.16	11.03.16	25.03.16	08.04.16	22.04.16	21.06.16
2.2.4	Study tours abroad (3 teams of 15 people)	TRNG	TRNG	3	yes					2016	2017
2.3	SMU consultants										
2.3.1	Sub-project Management Consultant	CS	IC	1	yes	20.07.15	23.07.15	06.08.15	20.08.15	27.08.15	30.09.17
2.3.2	Procurement Consultant	CS	IC	1	yes	20.07.15	23.07.15	06.08.15	20.08.15	27.08.15	30.09.17
2.3.3	IT Consultant	CS	IC	1	no	20.07.15	23.07.15	06.08.15	20.08.15	27.08.15	30.09.17
2.3.4	PR Consultant	CS	IC	1	no	20.07.15	23.07.15	06.08.15	20.08.15	27.08.15	30.09.17
2.3.5	Financial Management Consultant	CS	IC	1	yes	20.07.15	23.07.15	06.08.15	20.08.15	27.08.15	30.09.17
2.3.6	Translator	CS	IC	1	no	20.07.15	23.07.15	06.08.15	20.08.15	27.08.15	30.09.17
2.3.7	SMU operating costs									2015	2017
3. Zakarpattia oblast											
3.1	Equipment										
3.1.1	Medical equipment for PHC ambulatories (ECG devices, glucose blood measurement devices) and Medical equipment for outfitting emergency care units; Medical equipment and medical products for the Khust city intervention cardiology unit and the Zakarpattia Oblast Clinical Cardiology Hospital	G	ICB	11	yes	27.09.15	27.10.15	11.12.15	09.02.16	10.03.16	06.09.16

3.1.2	Furniture and other types of outfit for the Khust city intervention cardiology unit and the Zakarpattia Oblast Clinical Cardiology Hospital	G	SH	2	yes	15.09.15	29.09.15	20.10.15	03.11.15	17.11.15	15.05.16
3.1.3	Computer equipments and maintenance	G	NCB	1	yes	03.04.16	03.05.16	17.06.16	16.08.16	15.09.16	14.12.16
3.1.4	Software for creating a technology for the formation of electronic CVD patients register and providing HCFs with the necessary equipment for electronic CVD patients register formation	G	NCB	1	yes	21.09.15	21.10.15	05.12.15	03.02.16	04.03.16	31.08.16
3.1.5	Integrated Information Security System	G	NCB	1	yes	03.05.16	02.06.16	17.07.16	15.09.16	15.10.16	13.04.17
3.1.6	Special-purpose medical vehicle to the oblast health care facility	G	ICB	2	yes	10.09.15	10.10.15	24.11.15	23.01.16	22.02.16	21.06.16
3.2	Trainings										
3.2.1	Training abroad for health care managers and doctors	TRNG	TRNG	5	yes					2015	2017
3.3	Project Implementation Unit										
3.3.1	Project Coordinator	CS	IC	1	yes	21.07.15	24.07.15	07.08.15	21.08.15	28.08.15	31.09.17
3.3.2	Financial Management Consultant	CS	IC	1	yes	21.07.15	24.07.15	07.08.15	21.08.15	28.08.15	31.09.17
3.3.3	Procurement Consultant	CS	IC	1	yes	21.07.15	24.07.15	07.08.15	21.08.15	28.08.15	31.09.17
3.3.4	IT Consultant	CS	IC	1	no	20.08.15	23.08.15	06.09.15	20.09.15	27.09.15	30.06.17
3.3.5	Cardiovascular diseases consultant	CS	IC	1	no	05.08.15	08.08.15	22.08.15	05.09.15	12.09.15	31.09.17
3.3.6	Translator	CS	IC	1	no	05.08.15	08.08.15	22.08.15	05.09.15	12.09.15	31.09.17
3.3.7	PR Consultant	CS	IC	1	no	05.08.15	08.08.15	22.08.15	05.09.15	12.09.15	31.09.17
3.3.8	Operating costs									2015	2017
4. Lviv oblast											
4.1	Equipment and software										
4.1.1	Equipment for microscope diagnostics, for colposcope diagnostics, for invasive examinations and treatment in the Cancer Treatment and Diagnostics Centre, in multi-regional screening centres, and for gynaecological rooms in the oblast districts	G	ICB	3	yes	04.09.15	04.10.15	18.11.15	17.01.16	16.02.16	13.09.16
4.1.2	Equipment for radiological diagnostic methods in the Cancer Treatment and Diagnostics Centre and multi-regional screening centres	G	ICB	2	yes	14.10.15	13.11.15	28.12.15	26.02.16	27.03.16	23.10.16
4.1.3	Equipment for laboratory diagnostics in the Cancer Treatment and Diagnostics Centre and multi-regional screening centre	G	ICB	2	no	10.01.16	09.02.16	25.03.16	24.05.16	23.06.16	21.10.16
4.1.4	Software "Electronic Registry of the female population in Lviv oblast", computer hardware and server equipment	G	NCB	1	yes	01.10.15	31.10.15	15.12.15	13.02.16	14.03.16	24.03.17

4.1.5	Connnection of oblast health care facilities to the internet	TS	SH	1	no	11.01.16	25.01.16	08.02.16	29.02.16	21.03.16	24.03.17
4.1.6	Integrated Information Security System (IISS)	G	SH	1	yes	29.12.15	12.01.16	26.01.16	16.02.16	08.03.16	24.03.17
4.2	Training and related activities										
4.2.1	Informational materials for the public (design and printing of booklet and invitations)	TS	SH	1	yes	21.09.15	05.10.15	26.10.15	16.11.15	07.12.15	30.08.17
4.2.2	Educational program in mass-media	CS	CQ	1	yes	21.09.15	05.10.15	26.10.15	15.12.15	05.01.16	30.08.17
4.2.3	Training of respective specialists abroad	TRNG	TRNG	1	yes					01.10.15	30.08.17
4.3	SMU Consultants										
4.3.1	Sub-Project Coordinator	CS	IC	1	yes	07.07.15	08.07.15	22.07.15	28.07.15	01.09.15	30.09.17
4.3.2	Financial Management Consultant	CS	IC	1	yes	07.07.15	08.07.15	22.07.15	28.07.15	14.09.15	30.09.17
4.3.3	Procurement Consultant	CS	IC	1	yes	07.07.15	08.07.15	22.07.15	28.07.15	01.09.15	30.09.17
4.3.4	Translator	CS	IC	1	no	07.07.15	08.07.15	22.07.15	28.07.15	01.09.15	30.09.17
4.3.5	PR Consultant	CS	IC	1	no	07.07.15	08.07.15	22.07.15	28.07.15	01.09.15	30.09.17
4.3.6	Operational costs									07.09.15	30.09.17
5. Vinnytsia oblast											
5.1	Construction of the Cardiovascular Treatment Center										
5.1.1	Engineering and consulting supervision for the consruction	CS	QCBS	1	yes	Oct-15	Nov-15	Mar-16	Jun-16	Jul-16	Apr-20
5.1.2	Civil works, incl. technological equipment installation	W	ICB	1	yes	Apr-16	May-16	Jul-16	Sep-16	Oct-16	Apr-20
5.2	Equipment and consumables										
5.2.1	Medical equipment for the operating Cardiological Center, Remote Diagnosis Center - Emergency Medical Aid and Catastrophe Medicine Center, primary and secondary health care facilities	G	ICB	5	yes	Nov-15	Dec-15	Jan-16	Mar-16	Apr-16	Aug-17
5.2.2	Medical equipment for the new buildings of Cardiological Center, including equipment to be installed	G	ICB	5	yes	Mar-17	Apr-17	May-17	Jul-17	Aug-17	Apr-20
5.2.3	Consumables for treatment at the cardiology center	G	ICB	5	yes	Jan-16	Jan-16	Mar-16	May-16	Jun-16	Oct-19
5.2.4.1	Register of patients for medical institutions 1 and 2 levels of care	G	NCB	1	no	Jul-16	Aug-16	Sep-16	Nov-16	Dec-16	Jan-18
5.2.4.2	Procurement of software for the hospital segment a new cardiocenter	G	NCB	1	no	Jun-19	Jul-19	Aug-19	Oct-19	Nov-19	Feb-20
5.2.5.1	Procurement of computer equipment for medical institutions 1 and 2 levels of medical care	G	NCB	1	yes	Mar-16	Apr-16	Jun-16	Aug-16	Sep-16	Jan-17
5.2.5.2	Procurement of a comprehensive information security system	G	SH	1	yes	Nov-16	Nov-16	Dec-16	Dec-16	Jan-17	Apr-18
5.2.5.3.	Procurement of computer equipment for new cardiocenter	G	NCB	1	no	Aug-19	Sep-19	Oct-19	Dec-19	Jan-20	Apr-20

5.3	Trainings and information campaign										
5.3.1	Production of information materials	CS	CQ	1	yes	Oct-15	Oct-15	Nov-15	Dec-15	Jan-16	Jul-19
5.3.2	Training of health workers abroad study, of front-rank experience cardiologic centers of Europe	TRNG	TRNG	2	yes					2015	2019
5.3.3.1	Information campaign (TV, radio, press.Internet)	CS	CQ	1	yes	Nov-15	Dec-15	Dec-15	Feb-16	Feb-16	Apr-20
5.4	Project Implementation Unit										
5.4.1	Financial Management Consultant	CS	IC	1	yes	Jul-15	Aug-15	Aug-15	Sep-15	Sep-15	Apr-20
5.4.2	Procurement Consultant	CS	IC	2	yes	Jul-15	Aug-15	Aug-15	Sep-15	Sep-15	Apr-20
5.4.3	Communication Technologies (PR) Consultant	CS	IC	1	yes	Aug-15	Sep-15	Sep-15	Oct-15	Oct-15	Apr-20
5.4.4	Construction Consultant	CS	IC	1	yes	Aug-15	Sep-15	Sep-15	Oct-15	Oct-15	Apr-20
5.4.5	Office Manager/assistant	CS	IC	1	no	Aug-15	Sep-15	Sep-15	Oct-15	Oct-15	Apr-20
5.4.6.1	Computers equipment	G	SH	1	yes	Sep-15	Oct-15	Oct-15	Nov-15	Nov-15	Dec-15
5.4.6.2	Furniture	G	SH	1	no	Sep-15	Oct-15	Oct-15	Nov-15	Nov-15	Dec-15
5.4.7	PIU's operational costs									2015	2020
5.4.8	Sub-project Coordinator	CS	IC	1	yes	Aug-15	Sep-15	Sep-15	Oct-15	Oct-15	Apr-20
5.4.9	Translator	CS	IC	2	no	Aug-15	Sep-15	Sep-15	Oct-15	Oct-15	Apr-20
5.4.10	IT Consultant	CS	IC	1	no	Aug-15	Sep-15	Oct-15	Oct-15	Nov-15	Apr-20
6. Volyn oblast											
6.1	Reconstruction and capital repairing of the facilities										
6.1.1	Reconstruction and capital repairing of the facilities of General practice of family medicine clinics, 31 facilities (1 phase)	W	NCB	2	yes	15.11.15	15.12.15	29.01.16	29.03.16	28.04.16	14.03.17
6.1.2	Reconstruction and capital repairing of the facilities of General practice of family medicine clinics, 21 facilities (2 stage)	W	NCB	2	yes	01.11.16	01.12.16	15.01.17	16.03.17	15.04.17	01.03.18
6.1.3	Reconstruction and capital repairing of the facilities of General practice of family medicine clinics, 34 facilities (3 phase)	W	NCB	2	yes	01.05.17	31.05.17	15.07.17	13.09.17	13.10.17	29.08.18
6.1.4	Consultant on engineering	CS	IC	1	no	09.07.15	23.07.15	07.08.15	28.08.15	11.09.15	31.12.18
6.2	Equipment and consumables										
6.2.1	Procurement of medical equipment and consumables for 135 active general practice of family medicine clinics and procurement of furniture, medical devices and consumables for 86 newly built general practice of family medicine clinics	G	ICB	3	yes	15.05.16	14.06.16	29.07.16	27.09.16	27.10.16	24.02.17
6.2.2	Medical devices and consumables for the equipment of health facilities of the secondary and tertiary levels	G	ICB	2	yes	01.08.16	31.08.16	15.10.16	14.12.16	13.01.17	08.11.18

6.2.3	Procurement of the hardware for implementation of medical information system "Registry of individual cardiovascular risk of adult population of Volyn Oblast", its implementation and technical support	G	NCB	1	no	15.10.16	14.11.16	29.12.16	27.02.17	29.03.17	27.07.17
6.2.4	Procurement of software for implementation of medical information system "Registry of individual cardiovascular risk of adult population of Volyn Oblast", its implementation and technical support	G	SH	1	no	01.04.16	22.04.16	13.05.16	27.05.16	10.06.16	17.12.18
6.2.5	Procurement of complex information security medical information system for implementation of medical information system "Registry of individual cardiovascular risk of adult population of Volyn Oblast"	G	SH	1	no	27.03.17	17.04.17	08.05.17	22.05.17	05.06.17	05.07.17
6.3	Implementation of informational, educational components and monitoring of the Project										
6.3.1	Implementation of logistics of trainings for nurses and physicians (2015-2019)	TS	Sh	multi	no	20.02.16	12.03.16	02.04.16	16.04.16	30.04.16	31.09.2019
6.3.2	Logistic implementation of informational campaign focused on the improvement of knowledge on cardiovascular diseases their prevention and therapy among population; Informing the population about the activity performed within subproject	TS	Sh	1	yes	01.12.15	22.12.15	12.01.16	26.01.16	09.02.16	31.09.2019
6.3.3	Printing of handouts for the trainings	TS	Sh	1	no	05.04.16	26.04.16	17.05.16	31.05.16	14.06.16	22.07.16
6.3.4	Trainers needed for the development of educational materials and conduction of the trainings for nurses, family doctors, cardiologists and cardio surgeons	CS	IC	multi	no	15.12.15	22.12.15	05.01.16	19.01.16	02.02.16	31.09.2019
6.3.5	Trainings for the health professionals and managers of the Project abroad (2015-2018)	TRNG	TRNG	multi	yes	-	-	-	-	2015	2018
6.4	Implementation Group of the Project										
6.4.1	Subproject management consultant	CS	IC	1	yes	09.07.15	23.07.15	07.08.15	28.08.15	11.09.15	31.12.19
6.4.2	Financial management consultant	CS	IC	1	yes	09.07.15	23.07.15	07.08.15	28.08.15	11.09.15	31.12.19
6.4.3	Consultant on procurement	CS	IC	1	yes	09.07.15	23.07.15	07.08.15	28.08.15	11.09.15	31.12.19
6.4.4	Comunication technology consultant	CS	IC	1	no	09.07.15	23.07.15	07.08.15	28.08.15	11.09.15	31.10.19
6.4.5	Interpritor	CS	IC	2	no	09.07.15	23.07.15	07.08.15	28.08.15	11.09.15	31.12.19
6.4.6	Procurement assistant	CS	IC	1	no	14.09.15	21.09.15	05.10.15	19.10.15	02.11.15	31.12.18
6.4.7	Project assistant	CS	IC	1	no	14.09.15	21.09.15	05.10.15	19.10.15	02.11.15	31.12.19
6.4.8	Information technology consultant	CS	IC	1	no	14.09.15	21.09.15	05.10.15	19.10.15	02.11.15	15.01.19

6.4.9	Office equipment and hardware for the implementation group of the Project	G	SH	1	no	24.10.15	14.11.15	05.12.15	19.12.15	02.01.16	22.01.16
6.4.9	Furniture for the office of implementation group	G	SH	1	yes	14.10.15	04.11.15	25.11.15	09.12.15	23.12.15	12.01.16
6.4.10	Running costs (2015-2019)									2015	2019
7. Poltava oblast											
7.1	Equipment										
7.1.1	Medical equipment for primary health care centers, central district hospital, city hospitals, regional hospitals	G	ICB	13	yes	11/02/16	27/03/16	27/05/16	24/09/16	24/10/16	21/02/17
7.1.2	Test reagents, lab equipment and glassware	G	ICB	9	yes	11/04/16	25/05/16	14/07/16	12/10/16	11/11/16	11/03/17
7.1.3	Equipment for the training centers and for Health Center	G	ICB	8	yes	09/02/16	09/04/16	29/05/16	27/08/16	26/09/16	24/01/17
7.1.4	35 Test taking vehicles, 7 mobile clinics	G	ICB	2	yes	08/10/17	07/11/17	27/12/17	27/03/18	26/04/18	24/08/18
7.2	Hardware and software										
7.2.1	Computer equipment, common purpose software, LAN installation	G	ICB	3	yes	10/03/17	24/04/17	13/06/17	11/09/17	11/10/17	08/02/18
7.2.2	Purchase and implementation of the software for development a [patient] registry at health care facilities	G	ICB	1	yes	10/03/17	24/04/17	13/06/17	11/09/17	11/10/17	08/02/18
7.2.3	Integrated Information Security System	G	ICB	1	yes	10/03/17	24/04/17	13/06/17	11/09/17	11/10/17	08/02/18
7.3	Training and informational support of the Project										
7.3.1	Development of information materials and delivery of information materials to the public; Control over supply of drugs to the population; Mass media coverage of cooperation with the World Bank	CS	CQ	3	yes	08/03/16	22/03/16	05/04/16	15/05/16	30/05/16	31/05/20
7.3.2	Consultants and trainers for training of doctors	CS	IC	multi	no					2015	2019
7.3.3	Training of medical staff, managers and economists abroad	TRNG	TRNG	multi	yes					2015	2019
7.3.4	Stationery for the operation of training centers (2016)	G	SH	1	yes	01.11.15	15.11.15	29.11.15	19.12.15	09.01.16	09.09.16
7.3.5	Stationery for the operation of training centers (2017)	G	SH	1	no	01.07.16	15.07.16	29.07.16	19.08.16	09.09.16	09.09.17
7.3.6	Stationery for the operation of training centers (2018)	G	SH	1	no	01.07.17	15.07.17	29.07.17	19.08.17	09.09.17	09.09.18
7.3.7	Stationery for the operation of training centers (2019)	G	SH	1	no	01.07.18	15.07.18	29.07.18	19.08.18	09.09.18	09.09.19
7.3.8	Stationery for the operation of training centers (2020)	G	SH	1	no	01.07.19	15.07.19	29.07.19	19.08.19	09.09.19	08.09.20
7.3.9	Provision with educational materials of trainings (2016)	G	SH	1	no	01.11.15	15.11.15	29.11.15	20.12.15	10.01.16	09.01.17
7.3.10	Provision with educational materials of trainings (2017)	G	SH	1	no	01.11.16	15.11.16	29.11.16	20.12.16	10.01.17	10.01.18
7.3.11	Provision with educational materials of trainings (2018)	G	SH	1	no	01.11.17	15.11.17	29.11.17	20.12.17	10.01.18	10.01.19
7.3.12	Provision with educational materials of trainings (2019)	G	SH	1	no	01.11.18	15.11.18	29.11.18	20.12.18	10.01.19	10.01.20
7.3.13	Provision with educational materials of trainings (2020)	G	SH	1	no	01.11.19	15.11.19	29.11.19	20.12.19	10.01.20	27.08.20
7.4	Sub-Project Implementation Unit										
7.4.1	Sub-project Coordinator	CS	IC	1	yes	08.07.15	27.07.15	12.08.15	03.09.15	13.11.15	31.09.20

7.4.2	Financial management consultant	CS	IC	2	yes	08.07.15	27.07.15	12.08.15	03.09.15	13.11.15	31.09.20
7.4.3	Procurement consultant	CS	IC	2	yes	08.07.15	27.07.15	12.08.15	03.09.15	13.11.15	31.09.20
7.4.4	Logistics Consultant	CS	IC	1	yes	02.12.15	07.01.15	21.01.16	11.02.16	02.03.16	31.09.20
7.4.5	Translator	CS	IC	1	yes	08.07.15	27.07.15	12.08.15	03.09.15	13.11.15	31.09.20
7.4.6	Translator	CS	IC	1	yes	08.07.15	27.07.15	12.08.15	03.09.15	13.11.15	31.09.20
7.4.7	Information Technology Consultant	CS	IC	1	no	02.12.15	07.01.15	21.01.16	11.02.16	02.03.16	31.09.20
7.4.8	Operating Expenses of Sub-Project Implementation Unit										
8. Rivne oblast											
8.1	Reconstruction and capital repair										
8.1.1	Reconstruction of ambulatories, rural health posts into PHC ambulatories and Capital repair of PHC ambulatories (1 phase) 49 premises	W	ICB	49	yes	01.11.15	01.12.15	15.01.16	15.03.16	14.04.16	27.02.17
8.1.2	Reconstruction of ambulatories, rural health posts into PHC ambulatories and Capital repair of PHC ambulatories (2 phase) 56 premises	W	ICB	56	yes	01.04.17	01.05.17	15.06.17	14.08.17	13.09.17	01.10.18
8.1.3	Day-to-day supervision over compliance of reconstructions and capital repairs to the production cycle (Construction Consultant)	CS	IC	1	no	10.09.15	17.09.15	01.10.15	15.10.15	29.10.15	31.12.18
8.2	Equipment and software										
8.2.1	Medical equipment for the Cardiovascular Center at the Rivne Oblast Hospital, PHC ambulatories, secondary care facilities and medical products for the Cardiovascular Center at the Rivne Oblast Hospital	G	ICB	3	yes	29.04.16	29.05.16	13.07.16	11.09.16	11.10.16	16.10.19
8.2.2	Supply of 18 4 wheel drive ambulances of B class	G	ICB	1	yes	19.10.15	18.11.15	02.01.16	02.03.16	01.04.16	30.06.16
8.2.3	Computer equipment for the Data Processing Center and health care institutions	G	NCB	1	yes	31.03.16	30.04.16	14.06.16	13.08.16	12.09.16	31.07.17
8.2.4	Software for electronic registry of risk groups and training	G	NCB	1	no	17.11.15	17.12.15	31.01.16	31.03.16	30.04.16	16.10.17
8.2.5	Integrated Information Security System and training	G	NCB	1	no	30.04.16	30.05.16	14.07.16	12.09.16	12.10.16	31.07.17
8.2.6	IT Consultant	CS	IC	1	no	15.09.15	22.09.15	06.10.15	20.10.15	03.11.15	31.12.17
8.3	Project monitoring and informational support										
8.3.1	Development and support of a web-portal	CS	CQ	1	yes	03.11.15	17.11.15	01.12.15	12.01.16	02.02.16	31.12.19
8.3.2	Development and issuance of CD "Specifics of Management of Risk Groups"	CS	CQ	1	no	01.11.15	15.11.15	29.11.15	10.01.16	31.01.16	01.08.16
8.3.3	Public opinion surveys	CS	CQ	1	no	01.11.15	15.11.15	29.11.15	10.01.16	31.01.16	31.12.19
8.3.4	Information campaign (TV, radio, newspapers), promotion of the website and hot-line in mass media	CS	CQ	1	no	01.12.15	15.12.15	29.12.15	09.02.16	01.03.16	31.05.20

8.3.5	Conference service (logistics) for 8 health conferences and trainings for health workers	TS	SH	2	yes for first, no for other	01.11.15	22.11.15	13.12.15	27.12.15	10.01.16	31.12.19
8.3.6	Training of health professionals and managers of the oblast health care abroad and in Ukraine	TRNG	TRNG	multi	yes	-	-	-	-	2,015	2,020
8.4	Sub-Project Implementation Unit										
8.4.1	Sub-Project Coordinator	CS	IC	1	yes	07.08.15	14.08.15	28.08.15	11.09.15	25.09.15	31.12.19
8.4.2	Financial Manager	CS	IC	1	yes	07.08.15	14.08.15	28.08.15	11.09.15	25.09.15	31.12.19
8.4.3	Procurement Manager	CS	IC	1	yes	07.08.15	14.08.15	28.08.15	11.09.15	25.09.15	31.12.19
8.4.4	PR Consultant	CS	IC	1	no	01.09.15	08.09.15	22.09.15	06.10.15	20.10.15	31.12.19
8.4.5	Translator-assistant	CS	IC	1	no	01.09.15	08.09.15	22.09.15	06.10.15	20.10.15	31.12.19
8.4.6	Furniture for PIU	G	SH	1	no	01.11.15	22.11.15	13.12.15	27.12.15	10.01.16	09.02.16
8.4.7	Computers and software for PIU	G	SH	1	no	01.11.15	22.11.15	13.12.15	27.12.15	10.01.16	09.02.16
8.4.8	PIU's operational costs									2015	2020
1	Central e-Health cluster										
1.1	Development and matching of eHealth standards "Healthcare facilities", "medical staff"	CS	IC	1	no	Jul-15	Aug-15	Aug-15	Aug-15	Sep-15	Dec-15
1.2	Development and matching of eHealth standards "Medicines," "Diagnosis"	CS	IC	1	no	Jul-15	Aug-15	Aug-15	Aug-15	Sep-15	Dec-15
1.3	Development of standards and legal acts of eHealth	CS	QCBS	1	yes	Nov-15	Nov-15	Mar-16	May-16	Jul-16	Apr-17
1.4	Development and approval of standard "Functional requirements for hospital information systems of health care"	CS	CQ	1	yes	Feb-16	Feb-16	Feb-16	Apr-16	May-16	Dec-16
1.5	Development of Technical specifications for reference registers central level	CS	CQ	1	yes	Jan-16	Jan-16	Feb-16	Mar-16	Apr-16	Dec-17
1.6	Consultant for implementation of eHealth cluster	CS	IC	1	yes	Jul-15	Jul-15	Jul-15	Aug-15	Aug-15	Oct-17
1.7	Consultant for support and quality control for the work on eHealth architecture development and eHealth technical standards and legal acts	CS	IC	1	yes	Aug-15	Aug-15	Aug-15	Sep-15	Sep-15	Oct-17
1.8	Consultant for support and quality control for the work on eHealth medical standards and legal acts	CS	IC	1	yes	Aug-15	Aug-15	Aug-15	Sep-15	Sep-15	Oct-17
1.9	Development and implementation of a central registry reference eHealth	TS	ICB	1	yes	Jan-17	Feb-17	Mar-17	May-17	Jun-17	Dec-17
1.10	Current reconstruction of premises for the eHealth Center	W	SH	1	no	Mar-16	Mar-16	Apr-16	Apr-16	May-16	Nov-16

1.11	Training for harmonization of international standards of information technology healthcare and for ensuring departmental certification	TR	TR	multi	yes					2015	2019
2 Payment System Reform											
2.1	Consultant on institutional and normative support of implementation of the diagnosis related groups (DRG) system and a new financing mechanism based on it in Ukraine	CS	SSS	1	yes	Aug-15	Aug-15	Aug-15	Aug-15	Aug-15	Sept-20
2.2	International Consultant coordination of system DRG	CS	IC	1	yes	Nov-15	Nov-15	Dec-15	Dec-15	Jan-16	Jan-18
2.3	Consultant coordinating new financial mechanism implementation	CS	IC	1	yes	Jul-15	Jul-15	Jul-15	Aug-15	Aug-15	Sept-20
2.4	Pilot implementation of DRG system based on the Australian DRG at the level of MoH and selected hospitals (training, software, etc.)	CS	QCBS	1	yes	Aug-15	Aug-15	Dec-15	Feb-16	Apr-16	Jan-18
2.5	Procurement of the Australian DRG license	G	DC	1	yes	Feb-16	Feb-16			Mar-16	Apr-16
2.6	Implementation of DRG system in Ukraine (second phase) for secondary and tertiary (inpatient) health care facilities	CS	QCBS	1	yes	Aug-17	Sep-17	Dec-17	Mar-18	Apr-18	Aug-20
3 Public Health											
3.1	Strengthening capacity in public health. Preparation and training primary care services on primary prevention and influence the determinants of health	CS	QCBS	1	yes	Oct-15	Oct-15	Feb-16	Apr-16	Jun-16	May-17
3.2	WHO - Assessment of public health systems, the development of the Strategy and National Action Plan, the formation of a national system, the formation of regional and sub regional plans. Formation and support research plan. Development of integrated care models and their evaluation involving primary care.	CS	SSS	1	yes	Oct-15	Oct-15			Nov-15	Jan-18
3.3	Consultant for Public Health	CS	IC	1	yes	Jul-15	Jul-15	Aug-15	Aug-15	Sep-15	Sept-20
4 Information and communication support											
4.3	Preparation and implementation of information and communication support of the Project	CS	QCBS	1	yes	Oct-15	Oct-15	Feb-16	Apr-16	Jun-16	Aug-20
4.4	Design, production and distribution of printed, audio-/video products for the Project promotion and social advertising	CS	CQ	декілька	yes	Aug-15	Sep-15	Sep-15	Oct-15	Nov-15	Aug-20
4.5	Consultant for communication support of reforms	CS	IC	1	yes	Aug-15	Aug-15	Sep-15	Sep-15	Oct-15	Sept-20
5 Organizational Capacity Building											

5.1	Consulting services for cardiovascular issues	CS	CQ	1	yes	Jan-16	Jan-16	Feb-16	Mar-16	Apr-16	Sept-20
5.2	Consulting services for oncology issues	CS	CQ	1	yes	Jan-16	Jan-16	Feb-16	Mar-16	Apr-16	Sept-20
5.3	Project Support Agency	CS	QCBS	1	yes	Jul-15	Aug-15	Dec-15	Feb-16	Mar-16	Sept-20
5.4	Development of continuous professional development managers in health care	CS	CQ	1	yes	Jan-16	Jan-16	Feb-16	Mar-16	Apr-16	Dec-16
5.5	Implementaution of continuous professional development managers in health care	CS	QCBS	1	yes	Nov-16	Nov-16	Mar-17	Jun-17	Jul-17	Sept-20
5.6	Consultant on organizational capacity building	CS	IC	1	yes	Sep-15	Sep-15	Sep-15	Oct-15	Oct-15	Sept-20
5.7	Consulting on MoH Public Procurement system strengthening	CS	CQ	1	yes	Sep-15	Sep-15	Sep-15	Nov-15	Dec-15	June-17
5.9	Consultants for Project support, <i>including but not limited</i> :	CS	IC	multi							
5.9.1	<i>Medical equipment consultant</i>	CS	IC	1	no	Sep-15	Sep-15	Sep-15	Oct-15	Oct-15	Oct-16
5.9.2	<i>Environmental consultant (part-time)</i>	CS	IC	1	no	as required					
5.9.3	<i>Legal issues consultant (part-time)</i>	CS	IC	1	no	as required					
5.10	Logistics for regional activities and trips	TS	SH	1	no	Oct-15	Oct-15	Nov-15	Dec-15	Dec-15	Dec-17
5.11	Study tours (for effective implementation (main themes: project management, procurement management, financial) and study tours to Europe and Central Asia	TR	TR	multi	yes					2015	2019
6 Monitoring and evaluation											
6.1	Complement and validate official statistical data with analysis of medical records (first year)	CS	CQ	1	yes	Sep-15	Sep-15	Sep-15	Nov-15	Nov-15	Apr-16
6.2	Complement and validate official statistical data with analysis of medical records (mid-term)	CS	CQ	1	yes	Sep-17	Sep-17	Sep-17	Nov-17	Nov-17	Apr-18
6.3	Complement and validate official statistical data with analysis of medical records (last year)	CS	CQ	1	yes	Sep-19	Sep-19	Sep-19	Nov-19	Dec-19	Apr-20
6.4	Rapid assessment of current system of data collection and use and development of the Strategy for HMIS Strengthening and Rationalization	CS	CQ	1	yes	Sep-15	Sep-15	Sep-15	Nov-15	Dec-15	Mar-16
6.5	Household survey and facility survey (first year)	CS	CQ	1	yes	Sep-15	Sep-15	Sep-15	Nov-15	Dec-15	Apr-16
6.6	Household survey and facility survey (mid-term)	CS	CQ	1	yes	Aug-17	Aug-17	Aug-17	Oct-17	Oct-17	Apr-17
6.7	Household survey and facility survey (last year)	CS	CQ	1	yes	Aug-19	Aug-19	Aug-19	Oct-19	Oct-19	Apr-20
6.8	M&E Consultant	CS	IC	1	yes	Aug-15	Aug-15	Aug-15	Sep-15	Sep-15	Sept-20
6.9	2 seminars for Project participants of regional and central level (for 1th year of the Project)	TS	SH	1	yes	Sep-15	Oct-15	Oct-15	Nov-15	Nov-15	Aug-16

