



Serving People, Improving Health Project (P144893)

EUROPE AND CENTRAL ASIA | Ukraine | Health, Nutrition and Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 06-May-2015 | ISR18700 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Board Approval date:04-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:25-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed "Serving People, Improving Health" Project seeks to improve the quality of health services in selected Oblasts, with special focus on primary and secondary prevention of cardiovascular diseases and cancer, and to enhance efficiency of the health caresystem.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving Service delivery at the local level:(Cost \$189.53 M)

Strengthen Ministry of Health Governance:(Cost \$20.20 M)

Project Implementation support and monitoring and evaluation:(Cost \$4.46 M)

Commission 0.25%:(Cost \$0.54 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● High
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial



Results

Project Development Objective Indicators

► PDO Indicator 1: Early detection of cervical and breast cancer as measured: a) Ratio of new in situ to new invasive cervical cancer (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.79	--	--	0.88
Date	01-Jan-2014	--	--	31-Dec-2017

◄ b) Share of new breast cancer detected at stage I (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.80	--	--	30.00

► PDO Indicator 2: High blood pressure under control as measured by the share of patients aged 40-60 achieving target level of blood pressure (measure is 140/90mmHg) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.40	--	--	19.00
Date	01-Jan-2014	--	--	31-May-2020

► PDO Indicator 3: Improved quality management (prevention, early diagnosis and treatment) of CVDs at primary and secondary care measured as: a) reduction of hypertension-related hospitalization (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.80	--	--	4.80
Date	01-Jan-2014	--	--	31-May-2020



▲ b) number of patients who received stenting for acute myocardial infarction with ST segment elevation (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.60	--	--	193.70

▶ PDO Indicator 4: Average in-patient length of stay in hospitals (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.70	--	--	9.50
Date	01-Jan-2014	--	--	31-May-2020

Overall Comments

Intermediate Results Indicators

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24937.00
Date	01-Jan-2015	--	--	31-May-2020

▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	260.00
Date	01-Jan-2015	--	--	31-May-2020



▶ 7. % of primary health care facilities meeting the equipment norms for improved management of CVD (according to an explicit list) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	--	--	55.00
Date	01-Jan-2014	--	--	31-May-2020

▶ 8. Number of cancer screening procedures performed: a) cervical cancer tests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	709184.00	--	--	830000.00
Date	01-Jan-2014	--	--	31-May-2018

▲ b) mammograms (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20893.00	--	--	150000.00
Date	01-Jan-2014	--	--	31-May-2018

▶ 9. Share of acute myocardial infarction with ST segment elevation diagnoses confirmed according to appropriate protocols in the previous 12 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	78.00
Date	01-Jan-2014	--	--	31-May-2020



▶ 10. Share of primary care centers which have structured schools of health or similar initiatives working on educational group activities related to main NCDs' risk factors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Jan-2014	--	--	31-May-2020

▶ 11. Critical e-Health standards approved by MoH (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2014	--	--	31-May-2017

▶ 12. Communication campaign designed and implemented at central level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2014	--	--	31-May-2020

▶ 13. Availability of hospital beds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	880.00	--	--	650.00
Date	01-Jan-2014	--	--	31-May-2020



► 14. Number of Oblasts that in any given year have implemented at least one productivity enhancing reform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	01-Jan-2014	--	--	31-May-2020

► 15. Share of beneficiaries in participating oblasts reporting improvement in the access and quality of the targeted healthcare services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jan-2014	--	--	31-May-2020

Overall Comments

Data on Financial Performance

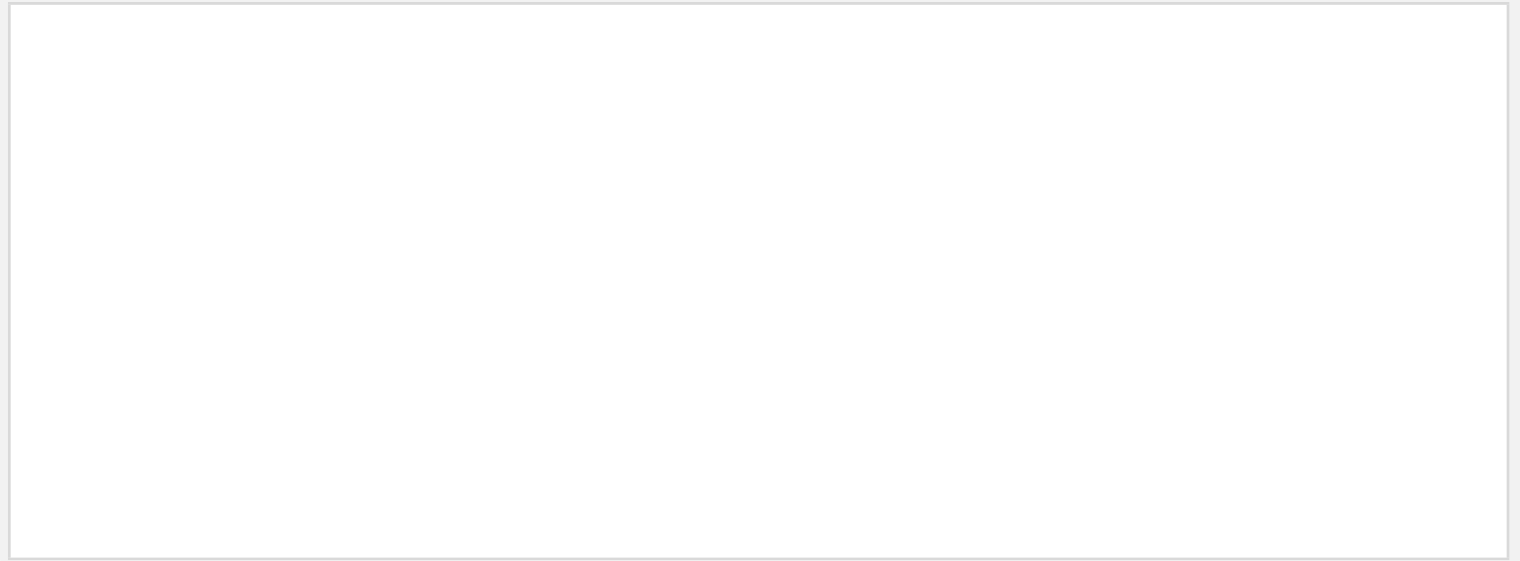
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144893	IBRD-84750	Not Effective	USD	214.73	214.73	0.00	0.00	214.73	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144893	IBRD-84750	Not Effective	04-Mar-2015	19-Mar-2015	--	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
