



## Serving People, Improving Health Project (P144893)

EUROPE AND CENTRAL ASIA | Ukraine | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 30-Mar-2016 | ISR22946 |

Implementing Agencies: Ministry of Health

## Key Dates

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Bank Approval Date:04-Mar-2015

Effectiveness Date:15-Jun-2015

Planned Mid Term Review Date:25-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed "Serving People, Improving Health" Project seeks to improve the quality of health services in selected Oblasts, with special focus on primary and secondary prevention of cardiovascular diseases and cancer, and to enhance efficiency of the health caresystem.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Improving Service delivery at the local level:(Cost \$189.53 M)

Strengthen Ministry of Health Governance:(Cost \$20.20 M)

Project Implementation support and monitoring and evaluation:(Cost \$4.46 M)

Commission 0.25%:(Cost \$0.54 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Implementation of the project activities remains fully relevant for the country and sector context. Overall, implementation since project effectiveness (June 2015) has progressed relatively well and received strong support from both the Central level and Oblast level. The priority since the project became effective has been the setting up of the implementation structure and the strengthening of the technical and fiduciary capacity. By now, the Project Implementation Units at both the central level and Oblast level are functional, and key consultants (subproject coordinators, procurement specialists and financial managers) are in place. Training and workshops on fiduciary, M&E, Governance were conducted and targeted technical support to the Oblasts were also provided. An action plan to intensify the preparation and processing of key procurement packages by the Ministry of Health and project Oblasts has been formulated and agreed. Together with the enhanced implementation capacity, the implementation pace is expected to improve. Additional efforts have been made to protect the project from integrity risks and to ensure the project funds are used for intended purposes.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial



Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► PDO Indicator 1: Early detection of cervical and breast cancer as measured: a) Ratio of new in situ to new invasive cervical cancer (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.79	--	0.81	0.88
Date	01-Jan-2014	--	04-Mar-2016	31-Dec-2017

#### Comments

Modest improvement is seen in the indicator of early detection of cervical and breast cancer, which can be attributed to the improved awareness of the population about the available screening services as an outcome of placement of information and educational materials, thematic TV sessions dedicated to the cancer theme in Lviv region.

▲ b) Share of new breast cancer detected at stage I (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.80	--	22.90	30.00

► PDO Indicator 2: High blood pressure under control as measured by the share of patients aged 40-60 achieving target level of blood pressure (measure is 140/90mmHg) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.40	--	16.50	19.00
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

#### Comments

On track. Some improvement is noticed in high blood pressure control indicator as an initial reflection of more attention paid to assessment of patients at risk



► PDO Indicator 3: Improved quality management (prevention, early diagnosis and treatment) of CVDs at primary and secondary care measured as: a) reduction of hypertension-related hospitalization (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.80	--	5.70	4.80
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

Comments

On track. Several project activities have contributed to this positive trend, including better assessment of patients at risk and high blood pressure management, leading to prevention of unnecessary hospitalizations. A significant raise is seen in the number of patients who received stenting as a result of giving higher priority to timely treatment of patients with acute myocardial infarction.

▲ b) number of patients who received stenting for acute myocardial infarction with ST segment elevation (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.60	--	176.30	193.70

► PDO Indicator 4: Average in-patient length of stay in hospitals (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.70	--	11.30	9.50
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

Comments

on track, although with a modest reduction

Overall Comments



Although the project is at the early stage of implementation, modest improvement of the PDO indicators is already detected.

### Intermediate Results Indicators

#### ► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4.00	24937.00
Date	01-Jan-2015	--	04-Mar-2016	31-May-2020

#### Comments

Training certification procedure is being developed as there is currently no standard to evaluate trainings. Dnipropetrovsk and Zakarpattia oblasts reported to have conducted trainings. Their data will be assessed for compliance to the certification requirements. Within the next two months the procedure is to be approved, the value of the indicators will then be revised. The current indicator value includes the specialists trained under Component 2 "Capacity Building".

#### ► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	260.00
Date	01-Jan-2015	--	04-Mar-2016	31-May-2020

#### Comments

The number reflects civil works financed by the local budgets; the major renovation, construction and equipment packages planned within the project are being processed.

#### ► 7. % of primary health care facilities meeting the equipment norms for improved management of CVD (according to an explicit list) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	--	--	55.00
Date	01-Jan-2014	--	11-Mar-2016	31-May-2020

#### Comments

The indicator value will be obtained based on the results of the survey expected to be completed and analyzed by August 2016. The research methodology is being developed and the survey will be conducted in the first half of 2016 calendar year.



▶ 8. Number of cancer screening procedures performed: a) cervical cancer tests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	709184.00	--	684538.00	830000.00
Date	01-Jan-2014	--	04-Mar-2016	31-May-2018

Comments

The Project is at an early stage of implementation. Medical equipment and suppliers have not yet been procured/supplied under the project. Although the volume of the screening procedures remained almost the same as in the baseline year, more cases were detected at the early stages, which can be an indication of a better targeted screening campaign.

▲ b) mammograms (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20893.00	--	25299.00	150000.00

▶ 9. Share of acute myocardial infarction with ST segment elevation diagnoses confirmed according to appropriate protocols in the previous 12 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	78.00
Date	01-Jan-2014	--	11-Mar-2016	31-May-2020

Comments

Data is to be obtained by August 2016 from the review of medical records (survey), which is currently being designed. The tender for the survey was announced in January 2016.



► 10. Share of primary care centers which have structured schools of health or similar initiatives working on educational group activities related to main NCDs' risk factors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	18.80	50.00
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

► 11. Critical e-Health standards approved by MoH (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2014	--	04-Mar-2016	31-May-2017

Comments

The e-health standards development has started in December 2015.

► 12. Communication campaign designed and implemented at central level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

Comments

The work is in progress: the initial terms of reference for the development of the communication campaign were developed. A round table discussion of the priorities, goals and expected outcomes of the communication campaign was conducted in March 2016.

► 13. Availability of hospital beds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	880.00	--	783.00	650.00
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

Comments

The number of hospital beds is gradually reducing. The current value of the indicator of 783 beds per 10,000 (11% reduction) which shows



positive progress, refers to Project oblasts. Data for the whole country will be available in April 2016

► 14. Number of Oblasts that in any given year have implemented at least one productivity enhancing reform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	01-Jan-2014	--	11-Mar-2016	31-May-2020

Comments

The assessment criteria for classification of the reforms are being developed.

► 15. Share of beneficiaries in participating oblasts reporting improvement in the access and quality of the targeted healthcare services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jan-2014	--	11-Mar-2016	31-May-2020

Comments

The value is to be received from the research, which is being prepared.

The value is to be received from the survey of project beneficiaries, which[JA1] is being developed. The bidding process is expected to be announced in spring 2016.

Overall Comments

The results are reported based on data received from 8 pilot oblasts and on all subcomponents of the second and third components of the Project. However, to calculate the indicators No 3a, 4, 13 of the Project's Results Framework, data from the remaining 16 oblasts of Ukraine and Kyiv city, as well as institutions of departmental subordination are needed. To date, these inputs have not yet been processed and provided by the Centre of Medical Statistics of the MoH, consequently, these indicators will be updated later.

## Data on Financial Performance

### Disbursements (by loan)



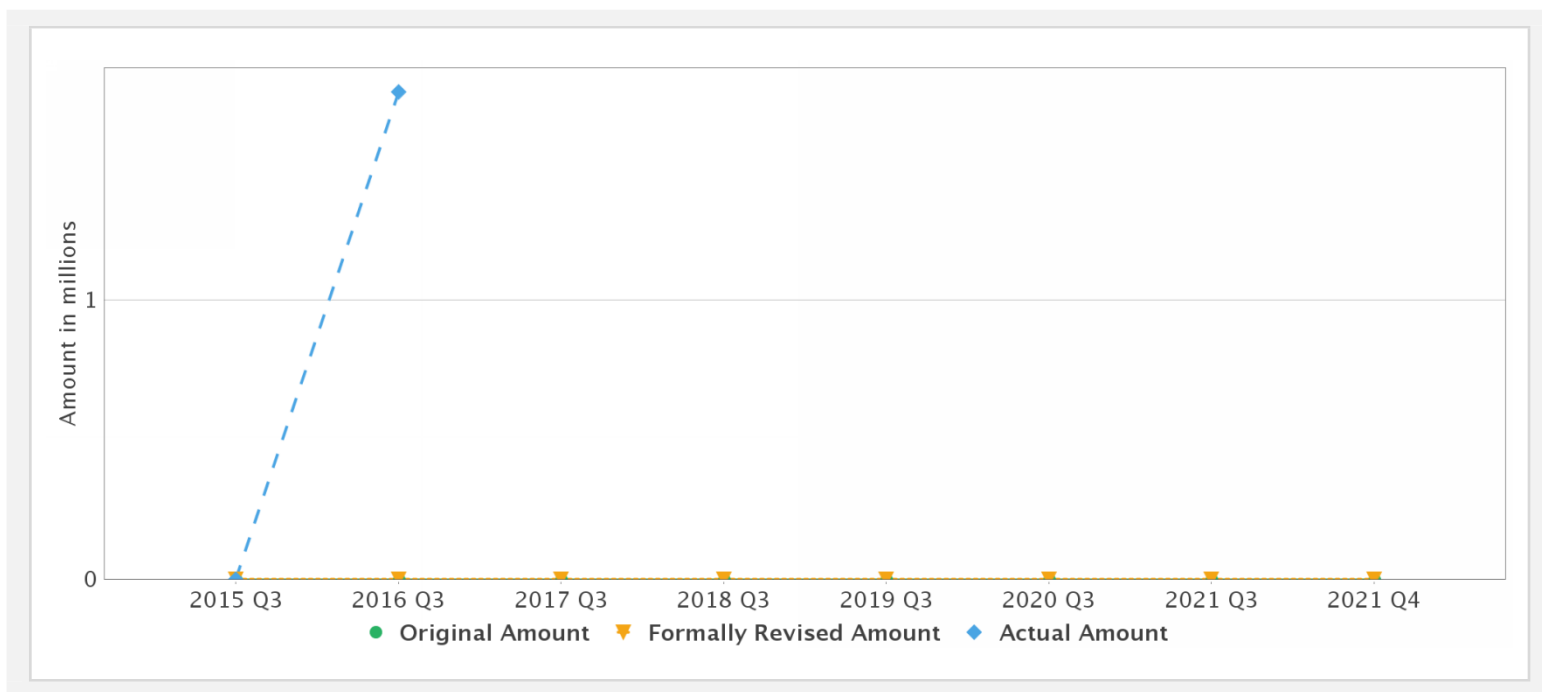


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144893	IBRD-84750	Effective	USD	214.73	214.73	0.00	2.28	212.45	1%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144893	IBRD-84750	Effective	04-Mar-2015	19-Mar-2015	15-Jun-2015	30-Sep-2020	30-Sep-2020

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.