



Serving People, Improving Health Project (P144893)

EUROPE AND CENTRAL ASIA | Ukraine | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 18-Sep-2016 | ISR23530 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:04-Mar-2015

Effectiveness Date:15-Jun-2015

Planned Mid Term Review Date:25-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed "Serving People, Improving Health" Project seeks to improve the quality of health services in selected Oblasts, with special focus on primary and secondary prevention of cardiovascular diseases and cancer, and to enhance efficiency of the health caresystem.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving Service delivery at the local level:(Cost \$189.53 M)

Strengthen Ministry of Health Governance:(Cost \$20.20 M)

Project Implementation support and monitoring and evaluation:(Cost \$4.46 M)

Commission 0.25%:(Cost \$0.54 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project remains fully relevant to the country and sector context and overall health reform agenda. Overall, implementation since project effectiveness (June 2015) has progressed relatively slow with most progress made at the regional level. By now, the Project Implementation Units (PIUs) at the Oblast level are functional, and key consultants (subproject coordinators, procurement specialists and financial managers) are in place. The process of fully staffing the central PIU under the Ministry of Health (MoH) is still ongoing: the position of PIU manager is not filled to date, and only one out of a total of five central technical clusters has a coordinator. An action plan to intensify the preparation and processing of key procurement packages by the Ministry of Health and project Oblasts has been formulated and agreed, and the project implementation conference, to be organized by the MoH, will take place during the week of September 19, 2016. It is expected that project implementation will be intensified in the next few months. Additional efforts have been made to protect the project from integrity risks and to ensure that project funds are used for intended purposes.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► PDO Indicator 1: Early detection of cervical and breast cancer as measured: a) Ratio of new in situ to new invasive cervical cancer (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.79	--	0.81	0.88
Date	01-Jan-2014	--	04-Mar-2016	31-Dec-2017

Comments

Monitored annually. Next value will be reported beginning of calendar year (CY) 2017.

▲ b) Share of new breast cancer detected at stage I (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.80	22.90	22.90	30.00

► PDO Indicator 2: High blood pressure under control as measured by the share of patients aged 40-60 achieving target level of blood pressure (measure is 140/90mmHg) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.40	--	16.50	19.00
Date	01-Jan-2014	--	04-Mar-2016	31-May-2020

Comments

Monitored annually. Next value will be reported in the beginning of CY2017.

► PDO Indicator 3: Improved quality management (prevention, early diagnosis and treatment) of CVDs at primary and secondary care measured as: a) reduction of hypertension-related hospitalization (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.80	5.70	5.70	4.80
Date	01-Jan-2014	04-Mar-2016	04-Mar-2016	31-May-2020



Comments

Monitored annually. Next value will be reported in the beginning of CY2017.

▲ b) number of patients who received stenting for acute myocardial infarction with ST segment elevation (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.60	176.30	176.30	193.70

► PDO Indicator 4: Average in-patient length of stay in hospitals (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.70	--	11.50	9.50
Date	01-Jan-2014	--	30-Apr-2016	31-May-2020

Comments

Updated since previous ISR based on MOH official data for all regions. The previous number reflected ALOS in project regions only.

Overall Comments

Intermediate Results Indicators

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	9.00	24937.00
Date	01-Jan-2015	04-Mar-2016	27-Jul-2016	31-May-2020

Comments

This number reflects the confirmed number of 9 participants trained in accordance with developed and agreed criteria. The number will be increased in the next ISR, as regions have recently submitted their training reports, but information about the reported trained personnel is



being validated by the MoH/PIU team and the accurate number is not available at this point.

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	9.00	260.00
Date	01-Jan-2015	--	27-Jul-2016	31-May-2020

Comments

Major reconstruction and procurement of equipment are expected in FYs 2017-2018.

► 7. % of primary health care facilities meeting the equipment norms for improved management of CVD (according to an explicit list) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	--	35.00	55.00
Date	01-Jan-2014	11-Mar-2016	30-Apr-2016	31-May-2020

Comments

Monitored annually. Next value will be reported in CY2017.

► 8. Number of cancer screening procedures performed: a) cervical cancer tests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	709184.00	--	684538.00	830000.00
Date	01-Jan-2014	--	04-Mar-2016	31-May-2018

Comments

Monitored annually. Next value will be reported in CY2017. The actual number reported in March 2016 was reflecting the number of cancer



screening procedures in 2015, which was below the baseline, mainly because the screening program was underfinanced. The reported number of cervical cancer tests by the end of the Q2CY2016 was 369,328, which is expected to increase by the end of the year to reach the target of 750,000.

▲ b) mammograms (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20893.00	25299.00	25299.00	150000.00

▶ 9. Share of acute myocardial infarction with ST segment elevation diagnoses confirmed according to appropriate protocols in the previous 12 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	78.00
Date	01-Jan-2014	11-Mar-2016	11-Mar-2016	31-May-2020

Comments

The study of medical records to confirm the baseline and provide actual value has not yet been launched, but is expected to take place by the end of CY2016.

▶ 10. Share of primary care centers which have structured schools of health or similar initiatives working on educational group activities related to main NCDs' risk factors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.80	0.00	50.00
Date	01-Jan-2014	04-Mar-2016	27-Jun-2016	31-May-2020



Comments

The previous reported actual value has not been validated. The establishment of structured schools of health is to be launched as part of the MOH contract with WHO (still to be signed).

► 11. Critical e-Health standards approved by MoH (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2014	--	27-Jul-2016	31-May-2017

Comments

The selection of the Consultant firm (QCBS), which will be supporting development of eHealth standards is ongoing (RFP was issued).

► 12. Communication campaign designed and implemented at central level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jan-2014	04-Mar-2016	27-Jul-2016	31-May-2020

Comments

No progress is observed at this stage

► 13. Availability of hospital beds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	880.00	--	762.00	650.00
Date	01-Jan-2014	--	30-Apr-2016	31-May-2020

Comments

Actual value will be updated in the next ISR.



► 14. Number of Oblasts that in any given year have implemented at least one productivity enhancing reform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	01-Jan-2014	11-Mar-2016	11-Mar-2016	31-May-2020

Comments

The definition of the "productivity enhancing reform" will be agreed at the annual project conference in September 2016, and the commitments from the regions on implementation of such reforms will be agreed during the same event.

► 15. Share of beneficiaries in participating oblasts reporting improvement in the access and quality of the targeted healthcare services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jan-2014	11-Mar-2016	11-Mar-2016	31-May-2020

Comments

The ToR for the beneficiary survey is being developed and will be submitted to the Bank for no objection by the end of September 2016

Overall Comments

Progress towards achieving project's indicators is slow. The major issue is that the planned surveys of medical records, health facilities, and project beneficiaries have not yet been launched.

Data on Financial Performance

Disbursements (by loan)

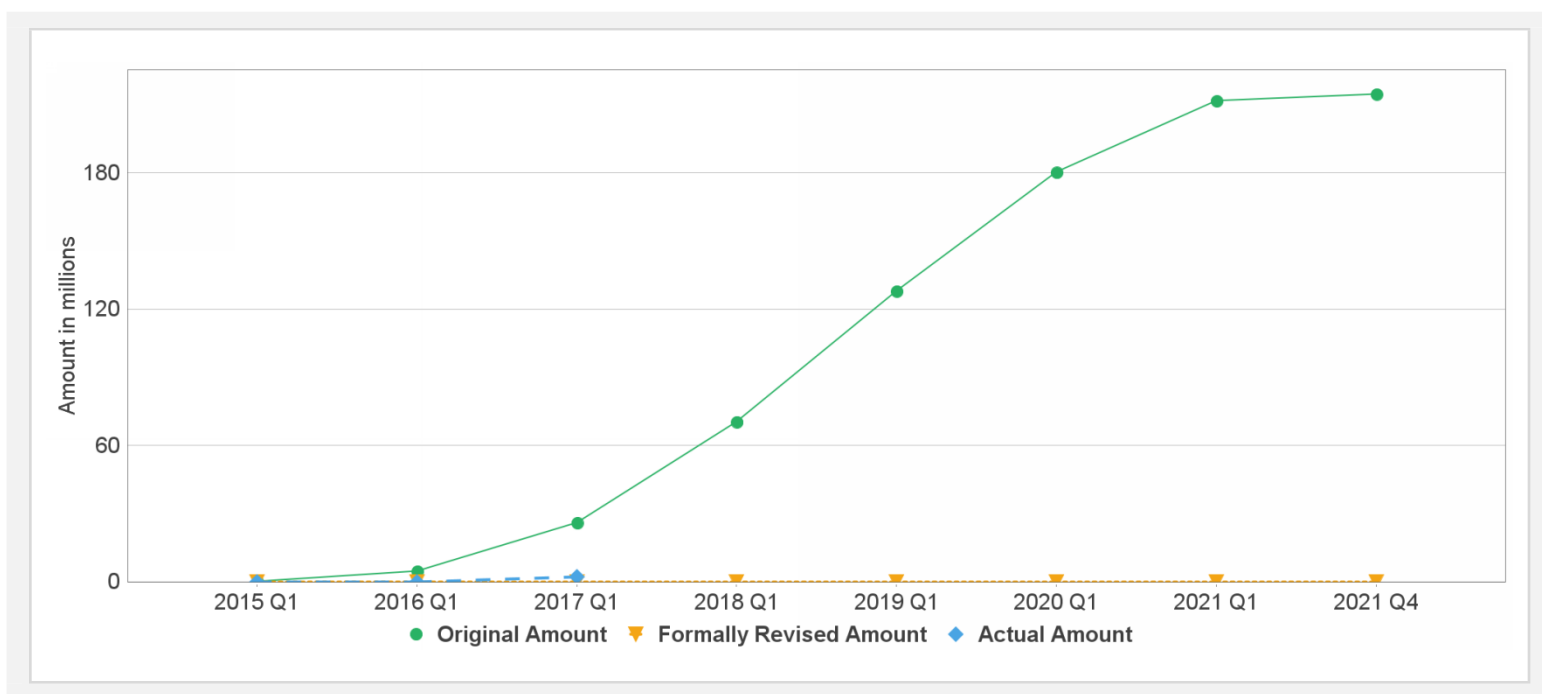


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144893	IBRD-84750	Effective	USD	214.73	214.73	0.00	2.75	211.98	1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144893	IBRD-84750	Effective	04-Mar-2015	19-Mar-2015	15-Jun-2015	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.