



Protecting Vulnerable People Against Noncommunicable Diseases Project (P133193)

LATIN AMERICA AND CARIBBEAN | Argentina | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 12-Sep-2016 | ISR24939 |

Implementing Agencies: National Ministry of Health, UFIS (Ministry of Health), Ministry of Health, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:11-Jun-2015

Effectiveness Date:20-Nov-2015

Planned Mid Term Review Date:19-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To contribute to: (i) improving the readiness of public health facilities to deliver higher quality NCD-services for vulnerable population groups and expanding the scope of selected services; and (ii) protecting vulnerable population groups against prevalent NCD risk factors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving the readiness of public health care facilities to provide higher quality services for NCDs for vulnerable population groups and expanding the scope of selected services.:(Cost \$189.00 M)

Component 2: Protecting vulnerable population groups against prevalent NCD risk factors.:(Cost \$73.00 M)

Component 3: Supporting the National and Provincial Ministries of Health to improve surveillance, monitoring, promotion, prevention and control of NCDs, injuries, and risk factors.:(Cost \$175.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

There has been considerable progress in the implementation of this Project since the last ISR. 21 provinces have already signed the Umbrella Agreements, which govern the effective participation of the Provinces in the Project. They have also comply with all other requirements and thus the transfers of retroactive payments to these provinces have started.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

- Percentage of public primary health care facilities certified to provide quality services for the detection and control of NCDs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	15-Jan-2015	--	25-Aug-2015	31-Dec-2020

- Number of public health care facilities providing new services for early detection of colon cancer. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	15-Jan-2015	--	25-Aug-2015	31-Dec-2020

- Prevalence of tobacco consumption among vulnerable population. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	33.00	33.00	31.00



Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2020
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► Prevalence of sodium consumption among vulnerable population. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	29.00	29.00	16.00
Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Percentage of public PHC facilities that have been evaluated regarding changes in their model of care for NCDs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	15-Jan-2014	--	25-Aug-2015	31-Dec-2020

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2020



► Number of Provinces that have developed an NCD Plan. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2020

► Number of Provinces that have implemented recommended actions for tobacco control. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	16.00	16.00	22.00
Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2020

► Prevalence of tobacco consumption among adults. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	27.00	27.00	23.00
Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2018

► Number of Provinces that have implemented recommended actions to reduce population sodium consumption. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	22.00
Date	15-Jan-2015	25-Aug-2015	25-Aug-2015	31-Dec-2020



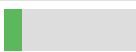
► Number of Provinces that have an Intersectional working table in place with an NCD focus that include CSOs and NGOs.
(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	15.00	15.00
Date	15-Jan-2015	--	25-Aug-2015	31-Dec-2020

Overall Comments

Data on Financial Performance

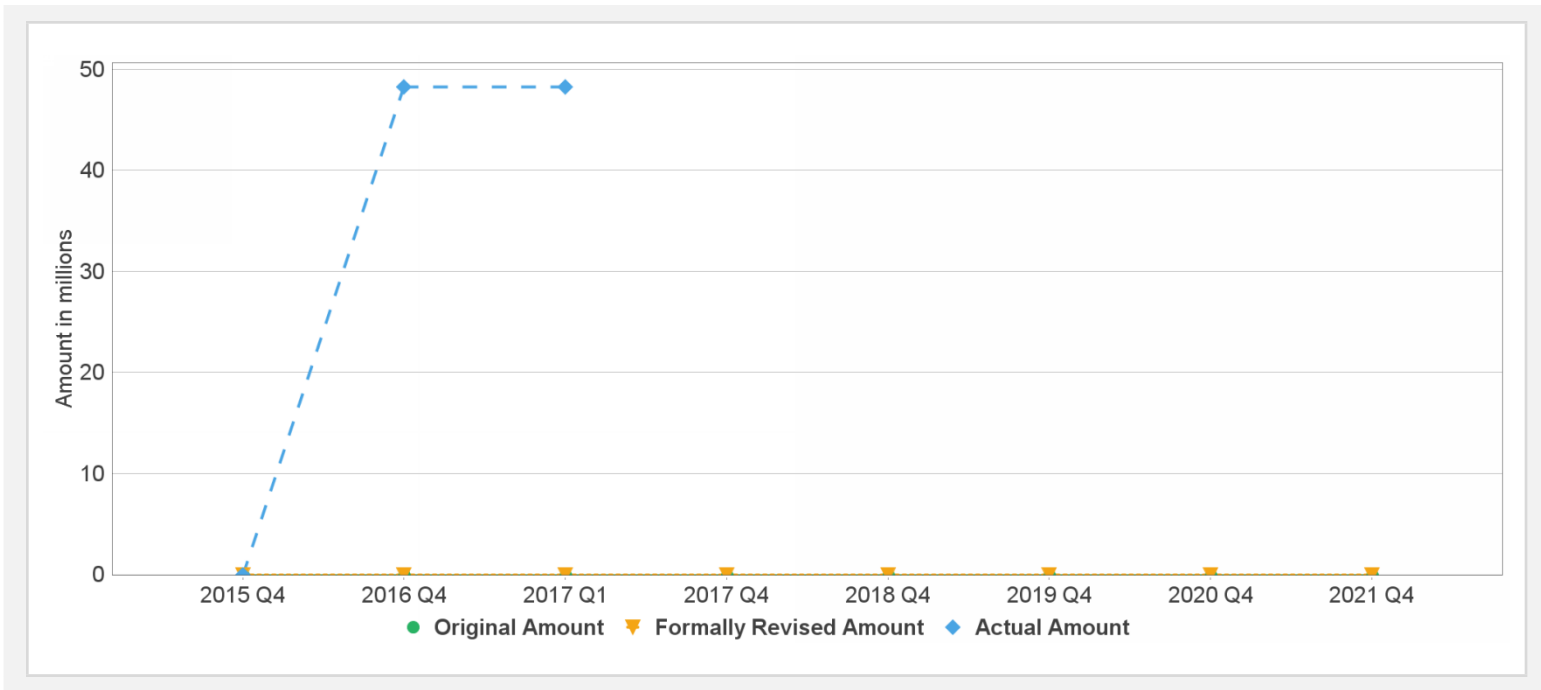
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133193	IBRD-85080	Effective	USD	350.00	350.00	0.00	49.15	300.85	 14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133193	IBRD-85080	Effective	11-Jun-2015	09-Oct-2015	20-Nov-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.