

Procurement Steps for Consultants	<u>Activity 1</u> <u>Strategic Analysis</u> Est. cost Method of procurement QCBS Prior Review <i>Planned / Actual Dates</i>	<u>Activity 2</u> <u>Improvement of TEVT Sector</u> Est. cost Method of procurement QCBS Prior Review <i>Planned / Actual Dates</i>
Preparation of TORs/Cost Estimates/EOI	06.07.2015	06.07.2015
Bank's No-objection to TORs and EOIs (for prior review cases only)	12.08.2015	12.08.2015
Advertising for Expression of Interests in National Newspapers. Additionally advertising in UNDP required for contracts above \$200,000	20.08.2015	20.08.2015
Receipt of Interests from Firms	11.09.2015	11.09.2015
Preparation of Short List	23.09.2015	23.09.2015
Bank's No-objection to Short List (For prior review cases only)	14.10.2015	14.10.2015
Preparation of RFP	14.09.2015	14.10.2015
Bank's no-objection to RFP (for prior review cases)	16.10.2015	16.10.2015
Issuance of RFP to Short-listed Firms	18.10.2015	18.10.2015
Receipt of Technical and Financial Proposals	20.11.2015	20.11.2015
Completion of Technical Evaluation	28.11.2015	30.11.2015
Bank's No-objection to Technical Evaluation (for prior review cases)	30.11.2015	05.12.2015
Opening of Financial Proposals	07.12.2015	07.12.2015
Completion of Combined/Final Evaluation	09.12.2015	11.12.2015
Bank's Clearance of Combined/Final Evaluation (for prior review cases)	12.12.2015	14.12.2015
Negotiations/ Preparation of Draft Contract	18.12.2015	20.12.2015
Bank's No-objection to draft Contract (for prior review cases)	22.12.2015	24.12.2015
Contract Signing	01.01.2016	01.01.2016
Contract completion	31.12.2016	30.06.2017

Procurement Steps for Goods	Activity 1 <u>Vehicles (3)</u> Est. Cost Method <u>Prior review</u> <u>Shopping</u> <i>Planned dates</i>	Activity 2 <u>Furniture</u> Est. Cost Method <u>Post review</u> <u>Shopping</u> <i>Planned dates</i>	Activity 3 <u>Computer Hardware</u> Est. Cost Method <u>Post review</u> <u>Shopping</u> <i>Planned dates</i>	Activity 4 <u>Generator</u> Est. Cost Method <u>Post review</u> <u>Shopping</u> <i>Planned dates</i>	Activity 5 <u>Air Conditioners & Electrical Appliances</u> Est. Cost Method <u>Post review</u> <u>Shopping</u> <i>Planned dates</i>	Activity 6 <u>Photocopy & Fax Machine</u> Est. Cost Method <u>Post review</u> <u>Shopping</u> <i>Planned dates</i>
Preparation of Bidding Documents/ (Request for Quotations in case of Shopping)	16.10.2015	20.10.2015	26.10.2015	28.10.2015	30.10.2015	01.11.2015
Bank's No-objection to Bidding Documents (for prior review cases)	20.10.2015	NA	NA	NA	NA	NA
Advertisement of Invitation for Bids	24.10.2015	28.10.2015	30.10.2015	01.11.2015	03.11.2015	05.11.2015
Bid Submission/Opening Date	07.11.2015	11.11.2015	14.11.2015	15.11.2015	17.11.2015	19.11.2015
Completion of Evaluation and Recommendations	14.11.2015	14.11.2015	21.11.2015	22.11.2015	24.11.2015	26.11.2015
Bank's No-objection to Evaluation and contract award (For prior review cases only)	18.11.2015	NA	NA	NA	NA	NA
Award of Contract	20.11.2015	16.11.2015	23.11.2015	24.11.2015	26.11.2015	28.11.2015
Copy of signed contract sent to Bank (for prior review cases)	22.11.2015	NA	NA	NA	NA	NA
Completion of Contract	20.12.2015	30.11.2015	07.12.2015	08.12.2015	10.12.2015	12.12.2015

Procurement Steps for Consultants	<u>Activity 1</u> Est. cost Procurement Specialist (PIU) Prior Review Comparison of 3 CV's <i>Planned / Actual Dates</i>	<u>Activity 2</u> Est. cost Financial Specialist (PIU) Post Review Comparison of 3 CV's <i>Planned / Actual Dates</i>	<u>Activity 3</u> Est. cost M & E Specialist (PIU) Post Review Comparison of 3 CV's <i>Planned / Actual Dates</i>	<u>Activity 4</u> Est. cost Coordination Officer (TEVTA) Post Review Comparison of 3 CV's <i>Planned / Actual Dates</i>	<u>Activity 5</u> Est. cost Procurement Officer (PIU) Post Review Comparison of 3 CV's <i>Planned / Actual Dates</i>	<u>Activity 6</u> Est. cost Admin. Officer (PIU) Post Review Comparison of 3 CV's <i>Planned / Actual Dates</i>	<u>Activity 7</u> Est. cost Coordination Officer (PIU) Post Review Comparison of 3 CV's <i>Planned / Actual Dates</i>
Preparation of TORs/Cost Estimates	20.06.2015	20.06.2015	10.07.2015	23.09.2015	23.09.2015	10.11.2015	10.11.2015
Bank's No-objection to TORs (for prior review cases)	24.06.2015	N/A	N/A	N/A	N/A	N/A	N/A
Expression of Interest/CVs invited	13.07.2015	13.07.2015	24.10.2015	30.09.2015	30.09.2015	24.11.2015	24.11.2015
Evaluation of CV's of at least 3 candidates / Recommendation for Award to most qualified candidate	05.09.2015	05.09.2015	27.10.2015	02.10.2015	02.10.2015	30.11.2015	30.11.2015
Bank's No-objection to Evaluation of CV of the Recommended Candidate (for prior review cases)	23.09.2015	N/A	N/A	N/A	N/A	N/A	N/A
Contract Signing	23.09.2015	01.11.2015	01.11.2015	05.10.2015	05.10.2015	07.12.2015	07.12.2015
Contract Completion	22.09.2016	30.10.2016	30.10.2016	04.10.2016	04.10.2016	06.12.2016	06.12.2016